

CITY COUNCIL

Chris Dobbs, Mayor
Bruce T. Roundy, Vice-Mayor
Jeffrey A. Tolley
John McDermott
Mathew Romano

CITY OFFICIALS

Jennifer Schmitke
City Clerk

Leticia Espinosa
City Treasurer

CITY OF ORLAND

INCORPORATED 1909

815 Fourth Street
ORLAND, CALIFORNIA 95963
Telephone (530) 865-1600
Fax (530) 865-1632



CITY MANAGER

Peter R. Carr

AGENDA REGULAR MEETING, ORLAND CITY COUNCIL

Wednesday, July 5, 2023 at 6:00 PM

This City Council meeting will be held at Carnegie Center, 912 Third Street, Orland and teleconferenced using Zoom technology. City staff may appear in person or remotely.

The public is encouraged to participate in the meeting via Zoom or can participate at Carnegie Center.

ZOOM Link: www.zoom.us

WEBINAR ID# 897 4228 9841

ZOOM Telephone - Please call: 1 (669) 900-9128

1. CALL TO ORDER – 6:00 P.M.

A. ROLL CALL

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS: The Public will have an opportunity to directly address the legislative body on the item below prior to the Council convening into closed session. Public comments are generally restricted to three minutes.

2. CLOSED SESSION

CONFERENCE WITH REAL PROPERTY NEGOTIATORS
Government Code Section 54956.8

Glenn County APN: 040-155-001-000
Agency Negotiator: Peter R. Carr, Orland City Manager
Under Negotiation: Price and Terms of Payment

3. RECONVENE TO REGULAR SESSION

4. ROLL CALL

5. REPORT FROM CLOSED SESSION

(If the Closed Session is not completed before 6:25 P.M., it will resume immediately following the Regular Session)

6. PLEDGE OF ALLEGIANCE

7. CONSENT CALENDAR

- A. Warrant List (payable obligations) (p.1)
- B. Approve City Council Minutes for June 20, 2023 (p.7)
- C. Groundwater Recharge Agreement (p.12)
- D. Annual Review and Possible Adjustment to Maintenance District Assessments, Adopt Resolution 2023-04(p.16)
- E. Municipal Code Amendment – Second Reading: Truck Weight Limits Ordinance 2023-03 (p.32)
- F. Adopt Resolution 2023-05, Approving and Adopting the Annual Appropriations Limit for Fiscal Year 2023-2024 (p.33)

8. ADMINISTRATIVE BUSINESS

Discussion of Future Outlook for EMS and OVFD (Discussion/Action) – Justin Chaney, Fire Chief (p.44)

9. ORAL AND WRITTEN COMMUNICATIONS

Public Comments:

Members of the public wishing to address the Council on any item(s) not on the agenda may do so at this time when recognized by the Mayor. However, no formal action or discussion will be taken unless placed on a future agenda. The public is advised to limit discussion to one presentation per individual. While not required, please state your name and place of residence for the record. Please direct your comments to the Mayor or Vice Mayor. **(Public Comments will be limited to three minutes).**

10. CITY COUNCIL COMMUNICATIONS AND REPORTS

11. ADJOURN

CERTIFICATION: Pursuant to Government Code Section 54954.2(a), the agenda for this meeting was properly posted on June 29, 2023.

A complete agenda packet is available for public inspection during normal business hours at City Hall, 815 Fourth Street, in Orland or on the City's website at www.cityoforland.com where meeting minutes and audio recordings are also available.

In compliance with the Americans with Disabilities Act, the City of Orland will make available to members of the public any special assistance necessary to participate in this meeting. The public should contact the City Clerk's Office 865-1610 to make such a request. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.



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City Treasurer

WARRANT LIST

July 5, 2023

| | | | |
|--------------------------|-----------|----|---------------|
| Warrant | 6/29/2023 | \$ | 454,213.79 |
| Payroll #12 Compensation | 6/15/2023 | \$ | 141,524.80 |
| PERS 06/01/23 - 06/14/23 | 6/29/2023 | \$ | 25,036.89 |
| | | | \$ 620,775.48 |

APPROVED BY

Mayor, Chris Dobbs

Vice-Mayor, Bruce T. Roundy

Councilmember, Jeffrey A. Tolley

Councilmember, John McDermott

Councilmember, Mathew Romano

REPORT.: Jun 29 23 Thursday
 RUN...: Jun 29 23 Time: 14:48
 Run By.: Leticia Espinosa

CITY OF ORLAND
 Cash Disbursement Detail Report
 Check Listing for 06-23 thru 06-23 Bank Account.: 1001

PAGE: 001
 ID #: PY-DP
 CTL.: ORL

| Check Number | Check Date | Vendor Number | Name | Net Amount | Invoice # | Description |
|--------------|------------|---------------|---------------------------|-----------------|----------------------|--|
| 057302 | 06/29/23 | AME12 | AMERICAN CARPORTS, INC | -7187.02 | 05232023u | Ck# 057302 Reversed |
| 057384 | 06/29/23 | AME12 | AMERICAN CARPORTS, INC | 6080.94 | 06192023H | LIB/LIBRARY PATIO |
| 057385 | 06/29/23 | FAL00 | FALCON LASER CRAFT LLC | 645.63 | 1019H | MULTI DEPT/ARPA 6-WATER BOTTLES |
| 057386 | 06/29/23 | ABS01 | ABSOLUTE HEATING & AIR | 687.50 | 214580-1 | BM/CITY HALL REPAIR TO UNIT |
| 057387 | 06/29/23 | AND06 | EDGAR ANDRADE | 24.00 100.00 | JUL23GYM JULY2023 | PD/GYM REIMBURSEMENT MEASURE A UNIFORMS |
| | | | Check Total.....: | 124.00 | | |
| 057388 | 06/29/23 | ATT05 | A T & T | 291.55 | 61256 | FD/MEASURE A- PHONES |
| 057389 | 06/29/23 | BID02 | REMY BIDSTRUP | 250.00 | JULY2023 | AC/SOCIAL MEDIA MARKETING |
| 057390 | 06/29/23 | BOB00 | BOB'S CONCRETE PUMPING | 632.50 | 06152023 | LIB/15 YARD OF CONCRETE |
| 057391 | 06/29/23 | BYW00 | ByWater Solutions | 3000.00 | 7338 | LIB/SOFTWARE SUPPORT AND HOSTING |
| 057392 | 06/29/23 | CES00 | Kyle Cessna | 100.00 | JULY2023 | MEASURE A UNIFORMS |
| 057393 | 06/29/23 | CHA01 | Justin Chaney | 100.00 | JULY2023 | FD/MEASURE A-UNIFORM JULY 2023 |
| 057394 | 06/29/23 | CLE05 | JUDY CLEVER | 70.00 | JULY2023 | AC/CLEANING OF GALLERY |
| 057395 | 06/29/23 | COR04 | CORBIN WILLITS SYSTEMS | 559.17 | 00C306151 | MULTI-DEPTS/MONTHLY SOFTWARE SUPPORT |
| 057396 | 06/29/23 | CRE00 | CREATIVE COMPOSITION | 294.79 | 23180 | AC/POST CARDS |
| 057397 | 06/29/23 | DEM00 | DEMCO | 1262.16 | 7320241 | LIB/BOOK PROCESSING SUPPLIES |
| 057398 | 06/29/23 | DOB01 | CHRIS DOBBS | 300.00 | JUNE2023 | COUNCILMEMBER STIPEND |
| 057399 | 06/29/23 | ENL00 | ENLOE MEDICAL CENTER | 206.00 | 06202023 | PW/DMV PHYSICAL |
| 057400 | 06/29/23 | FLO03 | JOSE FLORES | 100.00 | JULY2023 | MEASURE A UNIFORMS |
| 057401 | 06/29/23 | FRA00 | FRANCOTYP-POSTALIA, INC. | 126.07 | RL1058024 | MULTI-DEPT/POSTAGE METER RENTAL |
| 057402 | 06/29/23 | GAL01 | GALE/ CENGAGE LEARNING IN | 791.76 | 81077917 | LIB/LARGE PRINT BOOKS |
| 057403 | 06/29/23 | GON03 | Loretta Gonsalves | 436.00 | 06272023 | REC/AQUA AEROBICS |
| 057404 | 06/29/23 | GRA02 | GRAINGER, INC. | 3516.65 | 06142023 | PW/SHOP SUPPLIES, REC/SUPPLIES, POOL, SAFETY MASKS |
| 057405 | 06/29/23 | GRO00 | Ferguson Enterprises Inc | 1605.80 | 484,160,8 | PW/WATER-SEWER SUPPLIES |
| 057406 | 06/29/23 | HAR06 | TRAVIS HARRIS | 595.14 | 062723 | GAP Medical Reimbursement |
| 057407 | 06/29/23 | HIN03 | Hinderliter deLlamas & As | 300.00 | SIN029066 | CONTRACT SERVICE APRIL - JUNE 2023 |
| 057408 | 06/29/23 | HOM00 | HOME DEPOT CREDIT SERVICE | 4521.14 | 06132023 | LIB/ADA IMPROVEMENT SUPPLIES |
| 057409 | 06/29/23 | JOH02 | SEAN JOHNSON | 100.00 | JULY2023 | MEASURE A UNIFORMS |
| 057410 | 06/29/23 | JOH05 | SEAN JOHNSON | 500.00 | 06222023 | PD/PER DIEM- ICI HOMICIDE INVESTIGATION TRNING |
| 057411 | 06/29/23 | KRA01 | Kraemer & Co. Mfg Inc. | 49774.44 | 15271 | FD/MEASURE A-BUILDING IMPROVEMENTS |
| 057412 | 06/29/23 | LEL00 | LELY'S | 11941.34 | 46827 | PW/REPAIRS TO WELL |
| 057413 | 06/29/23 | LIF00 | Life Assist Inc. | 153.26 | 1337943 | PD/MEASURE A-FIRST AID KIT SUPPLIES |
| 057414 | 06/29/23 | LOW00 | Katherine Lowery | 24.00 100.00 | JUL23GYM JULY2023 | PD/GYM REIMBURSEMENT MEASURE A UNIFORMS |
| | | | Check Total.....: | 124.00 | | |
| 057415 | 06/29/23 | MAD02 | MADD SACRAMENTO / LER | 38.00 | 06272023 | PD/MADD AWARD RECIPIENT-CITRUS HEIGHTS 07/18/2023 |
| 057416 | 06/29/23 | MAR16 | RYAN MARTINDALE | 250.00 | 06222023 | PD/PER DIEM-FIRE INVESTIGATION TRNING |
| 057417 | 06/29/23 | MAR17 | MARTINDALE, RYAN | 100.00 | JULY2023 | MEASURE A UNIFORMS |
| 057418 | 06/29/23 | MAT04 | MATSON & ISOM | 4098.86 | 822, 831 | Website Domain, Workstations (2) |
| 057419 | 06/29/23 | MCD01 | John McDermott | 300.00 | JUNE2023 | COUNCILMEMBER STIPEND |
| 057420 | 06/29/23 | MCM00 | McMaster-Carr | 438.76 | 2425,2521 | PW/SHOP SUPPLIES |
| 057421 | 06/29/23 | MIL07 | MILLS, DARYL | 100.00 | JULY2023 | MEASURE A UNIFORMS |

| Check Number | Check Date | Vendor Number | Name | Net Amount | Invoice # | Description |
|--------------|------------|---------------|---------------------------|--------------------------------|----------------------------|--|
| 057422 | 06/29/23 | MIS01 | MissionSquare - 304591 | 1675.60 | 6165246 | 457 PLAN/304591 |
| 057423 | 06/29/23 | MME00 | Municipal Maintenance Equ | 338.76 | 10380 | SEWER/VACCON PARTS |
| 057424 | 06/29/23 | MOD01 | MODERN BUILDING INC. | 58842.80 | 06282023 | ARPA/CORTINA LIFT STATION |
| 057425 | 06/29/23 | MOT00 | Motorola Solutions Inc. | 1585.00 | 230415361 | PD/MEASURE A-MAINTENANCE SUPPORT |
| 057426 | 06/29/23 | MUN03 | MUNICIPAL EMERGENCY SVCS | 5477.57 | 133,123,4 | FD/MEASURE A-TURNOUT MODIFICATION BELTS,ADAPTERS |
| 057427 | 06/29/23 | NOR37 | NORTH STATE SCREENPRINTIN | 563.81 17.21 195.61 | 195065 195720 195737 | REC/LIFEGUARD SHIRTS REC/SOCCER SHIRTS REC/CHEER CAMP SHIRTS |
| | | | Check Total.....: | 776.63 | | |
| 057428 | 06/29/23 | OAC00 | Orland Area Chamber of Co | 2812.50 | JUNE2023 | QUARTERLY SUPPORT APR. MAY. JUN. 2023 |
| 057429 | 06/29/23 | ORL12 | Orland-Laurel Masonic Hal | 400.00 | JUNE2023 | AC/RENT JULY 2023 |
| 057430 | 06/29/23 | PAC07 | PACE ANALYTICAL SERVICES, | 660.40 | 2305561-2 | PW/LAB SERVICES |
| 057431 | 06/29/23 | PER02 | Margarita Perez | 3358.00 | 062923 | GAP Medical Reimbursement |
| 057432 | 06/29/23 | PET06 | PETERSON | 1210.68 | 010225504 | PW/FLEET MAINTENANCE |
| 057433 | 06/29/23 | PGE00 | PG&E | 88.87 35.77 | 06162023 06212023 | PW/TRAFFIC CONTROL PW/CORTINA DRIVE LIFT STATION |
| | | | Check Total.....: | 124.64 | | |
| 057434 | 06/29/23 | PIN01 | EDGAR PINEDO | 19.50 100.00 | JUL23GYM JULY2023 | PD/GYM REIMBURSEMENT MEASURE A UNIFORMS |
| | | | Check Total.....: | 119.50 | | |
| 057435 | 06/29/23 | QUE02 | MANUEL QUEZADA | 413.61 | 06282023 | REFUND FROM 2019 TEMP OCCUP PERMIT 19050 |
| 057436 | 06/29/23 | QUI02 | QUILL CORP. | 567.33 | 649,985,4 | PD/MISC. OFFICE SUPPLIES |
| 057437 | 06/29/23 | RAM06 | Andy Ramirez | 375.00 | 06272023 | REC/COED UMP 15 GAMES |
| 057438 | 06/29/23 | RAY06 | RAYGOZA TRUCK SERVICES IN | 300.00 640.00 | 2235 2237 | PW&FD/FLEET EQUIPMENT MAINTENANCE FD/MEASURE A-HAUL 3 FIRE CONTAINERS |
| | | | Check Total.....: | 940.00 | | |
| 057439 | 06/29/23 | REC01 | RECREONICS | 3640.00 | 919600-IN | REC/AQUA TRACK |
| 057440 | 06/29/23 | RIV02 | ISRAEL RIVERA | 27.50 100.00 | JUL23GYM JULY2023 | PD/GYM REIMBURSEMENT MEASURE A UNIFORMS |
| | | | Check Total.....: | 127.50 | | |
| 057441 | 06/29/23 | ROE02 | Thomas Roenspie | 100.00 | JULY2023 | MEASURE A UNIFORMS |
| 057442 | 06/29/23 | ROL00 | ROLLS, ANDERSON & ROLLS | 7477.50 4962.00 15773.50 | 15753 15847 06092023 | DWR PROFESSIONAL SERVICE FEE APR 1-30,2023 DWR PROJECT PROFESSIONAL SERVICE FEE MAY 1-31,2023 ENGINEERING SERVICE FEE MAY 1-31, 2023 |
| | | | Check Total.....: | 28213.00 | | |
| 057443 | 06/29/23 | ROM06 | Mathew Romano | 300.00 | JUNE2023 | COUNCILMEMBER STIPEND |
| 057444 | 06/29/23 | ROU00 | BRUCE T. ROUNDY | 300.00 | JUNE2023 | COUNCILMEMBER STIPEND |
| 057445 | 06/29/23 | SAL07 | KADIE SALAZAR | 180.00 | 2676 | REC/SWIM LESSONS REFUND CANCELLATION |
| 057446 | 06/29/23 | SCH07 | Scholastic | 2217.44 | 1208,4279 | LIB/LUNCH W LIB GRANT MATERIALS |
| 057447 | 06/29/23 | SON05 | Sonsray Machinery | 2210.86 | 543,296, | PW/EQUIPMENT MAINTENANCE |
| 057448 | 06/29/23 | STE05 | Roy Stewart | 220.00 | 04162023 | PW/REIMBURSEMENT FOR BOOTS |
| 057449 | 06/29/23 | SUN05 | Sun Life Financial | 4431.81 | 62545 | Gap Insurance (JUNE 2023) |
| 057450 | 06/29/23 | SUT02 | SUTTON, BRANDON | 100.00 | JULY2023 | MEASURE A UNIFORMS |
| 057451 | 06/29/23 | TIA00 | TIAA COMMERCIAL FINANCE, | 299.87 | 9592021 | MULTI/COPIER LEASE |
| 057452 | 06/29/23 | TOL04 | JEFFREY TOLLEY | 300.00 | JUNE2023 | COUNCILMEMBER STIPEND |
| 057453 | 06/29/23 | TRA02 | TRANSAMERICA | 561.00 | JUNE2023 | Term Insurance |

REPORT.: Jun 29 23 Thursday
 RUN...: Jun 29 23 Time: 14:48
 Run By.: Leticia Espinosa

CITY OF ORLAND
 Cash Disbursement Detail Report
 Check Listing for 06-23 thru 06-23 Bank Account.: 1001

PAGE: 003
 ID #: PY-DP
 CTL.: ORL

| Check Number | Check Date | Vendor Number | Name | Net Amount | Invoice # | Description |
|--------------|------------|---------------|---------------------------|------------|-----------|--|
| 057454 | 06/29/23 | TUR01 | Rae Turnbull | 45.00 | JULY2023 | AC/WEBSITE NEWSLETTER |
| 057455 | 06/29/23 | USA04 | USA Blue Book | 118.78 | 39976 | PW/SEWER SUPPLIES |
| 057456 | 06/29/23 | VAL02 | VALLEY ROCK PRODUCTS | 1805.13 | 520,380,4 | PW-DWR/SUPPLIES |
| 057457 | 06/29/23 | VER03 | Verizon Wireless | 266.07 | 937443686 | PW/SCADA COMPUTER/IPADS |
| | | | | 79.40 | 937443687 | REC/COMMUNICATIONS |
| | | | | 164.04 | 937443688 | FD/MEASURE A- RESPONSE SERVICE FOR CITY ENGINE |
| | | | Check Total.....: | 509.51 | | |
| 057458 | 06/29/23 | VIS01 | VISINONI BROTHERS CONSTRU | 21667.76 | 05182023 | DWR/WATER TIE LINWOOD |
| 057459 | 06/29/23 | VLA00 | RAYMOND J. VLACH | 100.00 | JULY2023 | MEASURE A UNIFORMS |
| 057460 | 06/29/23 | WEL01 | WELL INDUSTRIES INC | 204478.00 | 05262023 | DWR/PHASE 3A CONSTRUCTION NEW WELL |
| 057461 | 06/29/23 | WEL02 | Wells Fargo Vendor Fin Se | 148.70 | 025501211 | BD-PLAN/COPIER LEASE |
| 057462 | 06/29/23 | WES04 | WESTERN READY MIX | 1933.04 | 58917 | LIB/CONCRETE PAD |
| 057463 | 06/29/23 | WEX00 | WEX BANK | 1566.35 | 0031035FD | FD/FUEL |
| | | | | 5466.67 | 0031035PD | PD/FUEL |
| | | | | 5450.73 | 0031035PW | PW/FUEL |
| | | | | 284.80 | 031035REC | REC/FUEL |
| | | | Check Total.....: | 12768.55 | | |
| 057464 | 06/29/23 | WHI08 | WHITE CAP, LP | 431.38 | 018190961 | PW/STREETS CONCRETE CUTTING EQUIPMENT |
| | | | Cash Account Total.....: | 454213.79 | | |
| | | | Total Disbursements.....: | 454213.79 | | |
| | | | Cash Account Total.....: | .00 | | |

REPORT.: 06/15/23
 RUN....: 06/15/23 Time: 14:53
 Run By.: Deysy Guerrero

CITY OF ORLAND
 Warrant Register

| Warrant Number | Payroll Date | Payroll Date | **Employee** Num | Name | Actual Period | Fiscal Period | Gross Amount |
|----------------|------------------------------|--------------|------------------|-------------------------|---------------|---------------|--------------|
| 14542 | *** This Warrant Is Void *** | | | | | | |
| 14543 | 06/15/23 | 06/14/23 | CAR05 | CARROW, SARAH JANE | 06-23 | 12-23 | 148.00 |
| 14544 | 06/15/23 | 06/14/23 | CLO01 | CLOYD, HANNAH | 06-23 | 12-23 | 170.00 |
| 14545 | 06/15/23 | 06/14/23 | CLO02 | CLOYD, GRACIE | 06-23 | 12-23 | 255.75 |
| 14546 | 06/15/23 | 06/14/23 | ESQ01 | ESQUIVEL, ITZEL | 06-23 | 12-23 | 372.00 |
| 14547 | *** This Warrant Is Void *** | | | | | | |
| 14548 | 06/15/23 | 06/14/23 | MAR03 | MARTINS, PAULINA | 06-23 | 12-23 | 308.00 |
| 14549 | 06/15/23 | 06/14/23 | OVI00 | OVITZ, BRADEN | 06-23 | 12-23 | 771.38 |
| 14550 | 06/15/23 | 06/14/23 | PER00 | PEREZ, MARGARITA T | 06-23 | 12-23 | 2006.14 |
| 14551 | 06/15/23 | 06/14/23 | SUA03 | SUAREZ, ARMANDO RUEDA | 06-23 | 12-23 | 1620.80 |
| 14552 | 06/15/23 | 06/14/23 | HAR00 | ZOLLERHARRIS, TRAVIS | 06-23 | 12-23 | 2290.45 |
| Z06574 | 06/15/23 | 06/14/23 | ALV01 | ALVA, MICHAELA | 06-23 | 12-23 | 2027.61 |
| Z06575 | 06/15/23 | 06/14/23 | AND00 | ANDRADE, EDGAR | 06-23 | 12-23 | 3096.93 |
| Z06576 | 06/15/23 | 06/14/23 | BAL00 | BALDRIDGE, THEA | 06-23 | 12-23 | 773.50 |
| Z06577 | 06/15/23 | 06/14/23 | BAL01 | BALDRIDGE, EDEN | 06-23 | 12-23 | 156.00 |
| Z06578 | 06/15/23 | 06/14/23 | BIA00 | BIANCHINI, ANN | 06-23 | 12-23 | 68.00 |
| Z06579 | 06/15/23 | 06/14/23 | BOW00 | BOWERS, LINDA | 06-23 | 12-23 | 408.00 |
| Z06580 | 06/15/23 | 06/14/23 | CAR03 | CARR, PETER R | 06-23 | 12-23 | 6153.85 |
| Z06581 | 06/15/23 | 06/14/23 | CES00 | CESSNA, KYLE A | 06-23 | 12-23 | 4168.00 |
| Z06582 | 06/15/23 | 06/14/23 | CHA01 | CHANEY, JUSTIN | 06-23 | 12-23 | 4633.08 |
| Z06583 | 06/15/23 | 06/14/23 | CON00 | CONTRERAS, ISAAC | 06-23 | 12-23 | 582.25 |
| Z06584 | 06/15/23 | 06/14/23 | COR00 | CORTES, JOVANY | 06-23 | 12-23 | 1813.51 |
| Z06585 | 06/15/23 | 06/14/23 | CRA00 | CRANDALL, JEREMY | 06-23 | 12-23 | 2323.43 |
| Z06586 | 06/15/23 | 06/14/23 | ESP00 | ESPINOSA, LETICIA | 06-23 | 12-23 | 2150.02 |
| Z06587 | 06/15/23 | 06/14/23 | FEN03 | FENSKE, JOSEPH H | 06-23 | 12-23 | 2988.19 |
| Z06588 | 06/15/23 | 06/14/23 | FLE01 | FLEMING, CIARA | 06-23 | 12-23 | 296.00 |
| Z06589 | 06/15/23 | 06/14/23 | FLO00 | FLORES, JOSE D | 06-23 | 12-23 | 3919.95 |
| Z06590 | 06/15/23 | 06/14/23 | GAM00 | GAMBOA, YADIRA | 06-23 | 12-23 | 349.80 |
| Z06591 | 06/15/23 | 06/14/23 | GRE00 | GREELEY, MASON ALEXIS | 06-23 | 12-23 | 160.00 |
| Z06592 | 06/15/23 | 06/14/23 | GUE01 | GUERRERO, DEYSY D | 06-23 | 12-23 | 2596.16 |
| Z06593 | 06/15/23 | 06/14/23 | GUE02 | GUERRERO, JORGE | 06-23 | 12-23 | 2234.11 |
| Z06594 | 06/15/23 | 06/14/23 | HEN00 | HENDERSON, OLIVIA | 06-23 | 12-23 | 698.25 |
| Z06595 | 06/15/23 | 06/14/23 | JOH01 | JOHNSON, SEAN KARL | 06-23 | 12-23 | 5275.54 |
| Z06596 | 06/15/23 | 06/14/23 | KOC01 | KOCHEMS, EMMA | 06-23 | 12-23 | 280.50 |
| Z06597 | 06/15/23 | 06/14/23 | LEW00 | LEWIS, DELANEY | 06-23 | 12-23 | 104.00 |
| Z06598 | 06/15/23 | 06/14/23 | LOP01 | LOPEZ, ESAU | 06-23 | 12-23 | 1661.53 |
| Z06599 | 06/15/23 | 06/14/23 | LOP02 | LOPEZ, JOEL | 06-23 | 12-23 | 1661.55 |
| Z06600 | 06/15/23 | 06/14/23 | LOW00 | LOWERY, KATHERINE | 06-23 | 12-23 | 3939.87 |
| Z06601 | 06/15/23 | 06/14/23 | MAR02 | MARTINDALE, RYAN EUGENE | 06-23 | 12-23 | 4312.97 |
| Z06602 | 06/15/23 | 06/14/23 | MAR04 | MARTINEZ, IRMA | 06-23 | 12-23 | 408.00 |
| Z06603 | 06/15/23 | 06/14/23 | MEJ00 | APARICIO, LILIA MEJIA | 06-23 | 12-23 | 2780.48 |
| Z06604 | 06/15/23 | 06/14/23 | MEZ00 | MEZA, JODY L | 06-23 | 12-23 | 3859.13 |
| Z06605 | 06/15/23 | 06/14/23 | MIL00 | MILLS, DARYL A | 06-23 | 12-23 | 3256.77 |
| Z06606 | 06/15/23 | 06/14/23 | MON03 | MONDRAGON, MEAGAN N | 06-23 | 12-23 | 1476.50 |
| Z06607 | 06/15/23 | 06/14/23 | MOR03 | MORECI, RORY | 06-23 | 12-23 | 84.00 |
| Z06608 | 06/15/23 | 06/14/23 | MYE00 | MYERS, KEVIN | 06-23 | 12-23 | 658.54 |
| Z06609 | 06/15/23 | 06/14/23 | OLI00 | OLIVER, LINDA | 06-23 | 12-23 | 340.00 |
| Z06610 | 06/15/23 | 06/14/23 | ORO04 | OROZCO, JORDAN | 06-23 | 12-23 | 544.00 |
| Z06611 | 06/15/23 | 06/14/23 | OVA00 | OVARD, CONNOR | 06-23 | 12-23 | 161.50 |
| Z06612 | 06/15/23 | 06/14/23 | OVI01 | OVITZ, GRAYSON | 06-23 | 12-23 | 65.88 |
| Z06613 | 06/15/23 | 06/14/23 | PAI01 | PAILLON, MICHAEL | 06-23 | 12-23 | 2534.02 |
| Z06614 | 06/15/23 | 06/14/23 | PAN00 | PANIAGUA, BLANCA A | 06-23 | 12-23 | 698.82 |
| Z06615 | 06/15/23 | 06/14/23 | PEN01 | PENDERGRASS, REBECCA A | 06-23 | 12-23 | 3244.50 |
| Z06616 | 06/15/23 | 06/14/23 | PHI00 | PHILLIPS, AMELIA | 06-23 | 12-23 | 344.25 |
| Z06617 | 06/15/23 | 06/14/23 | PHI01 | PHILLIPS, OLIVIA | 06-23 | 12-23 | 112.00 |
| Z06618 | 06/15/23 | 06/14/23 | PIN00 | PINEDO, EDGAR ESTEBAN | 06-23 | 12-23 | 3409.97 |
| Z06619 | 06/15/23 | 06/14/23 | PIN01 | PINEDO, ALISON | 06-23 | 12-23 | 288.00 |
| Z06620 | 06/15/23 | 06/14/23 | POL00 | POLLARD, SYENNA | 06-23 | 12-23 | 88.00 |
| Z06621 | 06/15/23 | 06/14/23 | POR00 | PORRAS, ESTEL | 06-23 | 12-23 | 1914.97 |
| Z06622 | 06/15/23 | 06/14/23 | PUN00 | PUNZO, GUILLERMO | 06-23 | 12-23 | 2068.88 |
| Z06623 | 06/15/23 | 06/14/23 | RIC01 | RICE, GERALD W | 06-23 | 12-23 | 2560.15 |
| Z06624 | 06/15/23 | 06/14/23 | RIV00 | RIVERA, ISRAEL | 06-23 | 12-23 | 2045.35 |
| Z06625 | 06/15/23 | 06/14/23 | ROD00 | RODRIGUES, ANTHONY | 06-23 | 12-23 | 2413.68 |
| Z06626 | 06/15/23 | 06/14/23 | ROE00 | ROENSPIE, THOMAS LUKE | 06-23 | 12-23 | 4691.70 |
| Z06627 | 06/15/23 | 06/14/23 | ROM00 | ROMERO, ARNULFO | 06-23 | 12-23 | 2812.17 |
| Z06628 | 06/15/23 | 06/14/23 | SAN01 | SANCHEZ, MELANIE CARRIL | 06-23 | 12-23 | 330.00 |
| Z06629 | 06/15/23 | 06/14/23 | SAN02 | SANDOVAL, LUCILA | 06-23 | 12-23 | 1901.97 |
| Z06630 | 06/15/23 | 06/14/23 | SCH03 | SCHMITKE, JENNIFER | 06-23 | 12-23 | 2503.10 |
| Z06631 | 06/15/23 | 06/14/23 | SHA02 | SHANNON, KYLE ANTHONY | 06-23 | 12-23 | 1440.00 |
| Z06632 | 06/15/23 | 06/14/23 | STE01 | STEWART, ROY E | 06-23 | 12-23 | 2928.55 |
| Z06633 | 06/15/23 | 06/14/23 | SUA02 | SUAREZ, BRYAN E | 06-23 | 12-23 | 2184.95 |
| Z06634 | 06/15/23 | 06/14/23 | SUT00 | SUTTON, BRANDON KIJANA | 06-23 | 12-23 | 2548.89 |
| Z06635 | 06/15/23 | 06/14/23 | SWI00 | SWINHART, ROBERT | 06-23 | 12-23 | 1970.35 |
| Z06636 | 06/15/23 | 06/14/23 | TES00 | TESTERMAN, RUBY | 06-23 | 12-23 | 1026.00 |
| Z06637 | 06/15/23 | 06/14/23 | VAL00 | VALENZUELA, BRENDA | 06-23 | 12-23 | 316.54 |
| Z06638 | 06/15/23 | 06/14/23 | VAR00 | VARNER, ZADA | 06-23 | 12-23 | 204.00 |
| Z06639 | 06/15/23 | 06/14/23 | VLA00 | VLACH, RAYMOND JOSEPH | 06-23 | 12-23 | 5061.08 |
| Z06640 | 06/15/23 | 06/14/23 | VLA02 | VLACH, ZOE | 06-23 | 12-23 | 403.75 |
| Z06641 | 06/15/23 | 06/14/23 | VON00 | VONASEK, EDWARD J | 06-23 | 12-23 | 4383.94 |
| Z06642 | 06/15/23 | 06/14/23 | WAT01 | WATHEN, CELESTINA S | 06-23 | 12-23 | 124.00 |
| Z06643 | 06/15/23 | 06/14/23 | WAT03 | WATHEN, AIDEN | 06-23 | 12-23 | 248.00 |
| Z06644 | 06/15/23 | 06/14/23 | WAT04 | WATHEN, MIDASIA | 06-23 | 12-23 | 112.00 |
| Z06645 | 06/15/23 | 06/14/23 | ZIN00 | PEREZ, ARNULFO ZINTZUN | 06-23 | 12-23 | 1620.80 |
| Z06646 | 06/15/23 | 06/14/23 | BAR02 | BARBER, ZACHARY | 06-23 | 12-23 | 2580.50 |

141524.80

REPORT.: 06/16/23
RUN ON.: 06/16/23 Time: 10:51
RUN BY.: Deysy Guerrero

CITY OF ORLAND

PAGE: 001
ID #: SPVR
CTL.: ORL

Vendor Warrant Register Print

| Number | Date | Vendor/Organization | Invoice Id | Date | Description/Reference | Period | Amount | Amount Paid |
|--------------------|----------|------------------------------|------------|----------|-----------------------|--------|----------|-------------|
| 19158 | 06/16/23 | EDD01 STATE OF CALIFORNIA | C30615 | 06/15/23 | STATE INCOME TAX | 06-23 | 4072.59 | 4072.59 |
| 19159 | 06/16/23 | ESD00 STATE OF CALIFORNIA | C30615 | 06/15/23 | SDI | 06-23 | 1259.66 | 1259.66 |
| 19160 | 06/16/23 | OPO00 OPOA TREASURER | C30615 | 06/15/23 | OPOA DUES | 06-23 | 628.00 | 628.00 |
| 19161 | 06/16/23 | STA00 STATE DISURSEMENT UNIT | C30615 | 06/15/23 | GARNISHMENTS | 06-23 | 83.07 | 83.07 |
| 19162 | 06/16/23 | TEH00 UMPQUA BANK | C30615 | 06/15/23 | FEDERAL INCOME TAX | 06-23 | 12394.47 | |
| 19162 | 06/16/23 | TEH00 UMPQUA BANK | 1C30615 | 06/15/23 | FICA | 06-23 | 17338.14 | |
| 19162 | 06/16/23 | TEH00 UMPQUA BANK | 2C30615 | 06/15/23 | MEDICARE | 06-23 | 4054.96 | 33787.57 |
| 19163 | 06/16/23 | UPE00 UPEC, LOCAL 792 | C30615 | 06/15/23 | UPEC, LOCAL 792* | 06-23 | 525.55 | 525.55 |
| TOTAL DISBURSED... | | | | | | | 40356.44 | 40356.44 |

MINUTES OF THE ORLAND CITY COUNCIL
REGULAR MEETING HELD JUNE 20, 2023

CALL TO ORDER

Meeting called to order by Mayor Chris Dobbs at 6:30 PM.

Meeting opened with Pledge of Allegiance

ROLL CALL

| | |
|-------------------------|--|
| Councilmembers present: | Councilmembers John McDermott, Jeffrey Tolley, Matt Romano, Vice Mayor Bruce Roundy, Mayor Chris Dobbs |
| Councilmembers absent: | None |
| Staff present: | City Manager Pete Carr; Director of Administrative Services Rebecca Pendergrass; City Clerk Jennifer Schmitke; City Attorney Greg Einhorn; Public Works Director Ed Vonasek; City Planner Scott Friend |
| Staff present online: | None |

CONSENT CALENDAR

- A. Warrant List (payable obligations)
- B. Approve City Council Minutes for May 16, 2023
- C. Receive and file Arts Commission Minutes from May 17, 2023
- D. Receive and file Planning Commission Minutes from April 20, 2023
- E. Receive and file Public Works & Safety Commission Minutes from February 14, 2023
- F. Adopt Municipal Code Amendment – First Reading: Truck Weight Limits Ordinance 2023-03
- G. Side Letter with the United Public Employees of California (UPEC) Local 792 Mid-Managers Unit

Action: Councilmember McDermott moved, seconded by Councilmember Tolley, to approve the consent calendar. Motion carried by a voice vote 5-0.

City Manager Pete Carr asked Council to consider his request to add an emergency action item to the agenda regarding a request from Habitat for Humanity for a Temporary Certificate of Occupancy (TCO).

Action: Mayor Dobbs asked for a roll vote to add the emergency action to the agenda.

Ayes – Councilmembers Tolley, Romano, McDermott, Vice Mayor Roundy and Mayor Dobbs
Noes – None

Mr. Carr shared with Council that Habitat is requesting a Temporary Certificate of Occupancy (TCO) until the conditions of approval are met and a CofO is issued. Mr. Carr explained what areas of the project need to be completed and spoke about a temporary sign in front of Purpose Place and temporary fencing that was put up until Habitat finds out if Phase 2 is approved. Once Phase 2 is approved the permanent masonry wall will be installed on the western side of the location. Mr. Carr showed pictures of Habitat for Humanity's Purpose Place newly installed

gates, masonry wall and temporary sign and updated Council on all security measures that have been installed.

Mr. Carr explained that Habitat for Humanity is now willing to enter into an agreement with the City as to when they will complete the masonry wall. Habitat does not have the unrestricted cash flow at this time to put up the bond, they are asking the Council to approve the TCO without the bond.

Councilmember McDermott asked how much the bond would be for this project. Mr. Carr stated that the City Engineer estimated it would cost \$70,000 to hire a contractor if the City ended up having to put the masonry wall in. Councilmember McDermott expressed his concerns over the cash flow issue with the project. Mr. Carr shared that once occupancy is approved, people move in and 1/3 of their income becomes available to Habitat for Humanity as cash flow.

Councilmember Tolley asked for the City Attorney's thoughts on the project. City Attorney Greg Einhorn explained that the intent is that there will be an agreement before Council within 15 days that will provide for a bond and a date certain before which the bond must be purchased.

Joseph Hale, Habitat for Humanity representative, shared Habitat for Humanity is asking Council to approve the TCO and for an extension on the bond of 90 days while tenants move in, once tenants are in funding can begin generating to help pay for bond. Mr. Hale thanked Council for their consideration of this emergency action.

Councilmember Romano and Mayor Dobbs both expressed that they believe the project is a benefit to the community and both stated the City should show their support on this action.

Suzanne Smith, Orland resident, voiced her support for affordable housing.

Action: Councilmember Romano moved, seconded by Vice Mayor Roundy, to approve waiving the bond, and approving the City to get an agreement to move forward with housing. Motion passed by a voice vote 5-0.

ADMINISTRATIVE BUSINESS

A. Proposed Projects (Various Fiscal Years) Funded by SB1: The Road Repair and Accountability Act

Mr. Carr shared that the SB1 report being presented to Council is an annual report that Council approves. Mr. Carr stated that the City Engineer will return with more consideration of street maintenance.

Public Works Director Vonasek brought forward a list of projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by SB1, the Road Repair Act of 2017. Approximately \$204,500 will be received in the next fiscal year funding cycle. These funds will be used to supplement monies received from previous cycles to repair or rehabilitate city streets in various locations.

Councilmember Romano stated he does not have issues with the project list, but shared how he would like to see a list of streets and sidewalks that could connect and allow people to traverse the town and would also like to see urban walking paths. Mayor Dobbs agreed he would like Staff to put together a list.

Vice Mayor Roundy agreed he would like to see the town connect. Vice Mayor Roundy stated the City needs to have a shovel ready list so that when money becomes available the City will be ready. Vice Mayor Roundy asked Director Vonasek where funding will be coming from. Director Vonasek shared that he and City Engineer would like to bring a plan on how to utilize funding to a future Council meeting as an agenda item.

Councilmembers discussed different funding ideas and options for the City.

Action: Councilmember McDermott moved, seconded by Councilmember Tolley, to adopt Resolution 2023-03 and authorize the City Manager or his designee to submit to the California Transportation Commission the City's 2023/2024 SB1 Project list. Motion passed by a voice vote 5-0.

A. Design Standards

City Planner Scott Friend shared a brief presentation on Design Review and Design Standards. Mr. Friend stated that the City's Orland Municipal Code (OMC) and the City of Orland's General Plan both present goals, objectives and provide standards and guidelines for design considerations in the City of Orland. Mr. Friend shared how the Planning Department handles and addresses design considerations.

Mr. Friend explained when and where Design Review happens, the differences between discretionary actions and non-discretionary actions and listed considerations in the design process. Mr. Friend explained common design review elements such as colors, materials, architectural features and also shared what are not design review elements such as setbacks, building height, land use types (which are all development standards that are in general plan)

Mr. Friend reviewed goal statements that include design related requirements that are in the City's general plan. Mr. Friend shared design requirements for single-family/residential zones, multi-family residential zones (non-income qualified and income qualified), commercial zones and industrial zones.

Mr. Friend briefly described the difference between subjective design and objective design and gave examples of both.

Mr. Friend state he felt that the City of Orland has a strong and robust design program, and the OMC contains most of the tools that this Council needs. Mr. Friend asked Council and Planning Commission to look at the design and landscape of each project and give City Staff feedback so that the project fits with the community's look, feel, function and vision for the City.

Mayor Dobbs shared he would like to see the Council look into changing the height limit for buildings in residential areas in the OMC at a future meeting. Mr. Friend stated that the Council can amend the code and limit the height of any zoning district.

Councilmember Tolley shared he felt it is important for the City to have standards for residential and commercial development to make the community look nice.

Mr. Carr asked the City Planner if there are some "shoulds" in the OMC that he recommends changing to "shalls". Mr. Friend stated that the general plan is a living and breathing document, the shoulds and shalls were most likely appropriate when the general plan was adopted, and

maybe they need changing now. Mr. Friend asked Council to review the general plan and come back to City Staff with direction as needed, the code can be changed 4 times each year.

Council directed City Staff to review the code and bring back a list of areas that may need to be amended as a future agenda topic.

Councilmember Romano shared he would like to see on a future agenda the best ways to manage the car volume in the City of Orland and would like to address blank walls in the community.

Mr. Carr asked if the Council would like the City Planner to bring the items back to Council or to the Planning Commission. Mayor Dobbs asked to have the Planning Commission review the design standards mentioned. Mr. Friend shared he will add these design concerns; parking, building height, should vs shalls, to a future Planning Commission meeting agenda for review and will bring any recommendation back to Council.

B. Vehicle Miles Travelled (VMT)

City Planner Scott Friend introduced the topic of Vehicle Miles Travelled (VMT) and shared that with the adoption of Senate Bill 743 in 2013 California Environmental Quality Act (CEQA) analyses now require the use of VMT threshold instead of a Level of Service (LOS) threshold for transportation impacts. Mr. Friend shared that VMT scores how far one person drives and explained that SB743 states that the City needs to reduce the average length of trips by 15% but that the City is free to adopt their own standards that are appropriate to fit your own community.

Mr. Friend shared that VMT will be on the agenda at the July 20th Planning Commission meeting, where he will be asking the Commission to adopt locally appropriate standards (to help analysis CEQA projects) that are appropriate for the City of Orland. Once the Planning Commission has their recommendations it will be brought back to the City Council to adopt VMT standards, that will be applied to all future projects.

ORAL AND WRITTEN COMMUNICATIONS

PUBLIC COMMENTS: None

CITY COUNCIL COMMUNICATIONS AND REPORTS

Councilmember Romano:

- Attended the Flag Football kick-off and shared it was a great community event and stated he appreciates all the hard work Recreation Director Joe Fenske puts in for the Recreation Department;
- Recommends Council and Staff drive thru Live Oak if they haven't already to see what Caltrans can do on projects;

Councilmember McDermott:

- Attended the Planning Commission meeting on June 15th;

Councilmember Tolley:

- Nothing to Report;

Vice Mayor Roundy:

- Shared his appreciation for the Recreation Department;
- Spoke about the recharge project at Lely Park;

- Shared he is thankful for what the City partnership with Habitat for Humanity.

Mayor Dobbs

- Attended the Orland Otter-a-thon June 19th;
- Attended the Fire Department meeting June 12th.

CITIZEN COMMENTS ON CLOSED SESSION – NONE

MEETING ADJOURNED TO CLOSED SESSION AT 8:22 PM

CLOSED SESSION ENDED AT 9:05 PM – No reportable action.

MEETING ADJOURNED AT 9:05 PM

Jennifer Schmitke, City Clerk

Chris Dobbs, Mayor

CITY OF ORLAND

CITY COUNCIL AGENDA ITEM #: 7.C.

MEETING DATE: July 5, 2023

TO: Honorable Mayor and Council
FROM: City Manager Pete Carr
SUBJECT: **Groundwater Recharge Agreement (Action)**

City Council is asked to endorse an agreement for recharge at Lely Park on a reimbursable basis.

BACKGROUND

Orland is a member agency and participates on the board of directors for the Glenn Groundwater Authority (GGA), our local SGMA (Sustainable Groundwater Management Act) agency monitoring groundwater and planning for future sustainable and equitable use of this essential resource. City Staff updated Council on the status of groundwater supplies at the February 21 Council meeting and has been working with the GGA and Orland Unit Water Users Association (OUWUA) on potential groundwater recharge projects.

DISCUSSION

GGA proposes, in coordination with OUWUA, to reimburse the City of Orland for the cost of taking surface water diversions from the Orland Project to Lely Park this summer as part of a groundwater recharge project. GGA will monitor the water recharge rate and will reimburse the City for expenses incurred.

Attachment: Draft Proposed Agreement Between Glenn Groundwater Authority and City of Orland Regarding Groundwater Recharge Pilot Project

RECOMMENDATION

Approve the proposed agreement and authorize the City Manager to execute it.

Fiscal impact of recommendation:

No substantive fiscal impact as Water Fund expenses incurred will be reimbursed.

**Agreement between Glenn Groundwater Authority and City of Orland
Regarding Groundwater Recharge Pilot Project**

This Agreement (Agreement) is entered into and effective as of the last date next to the signatures below, by and between Glenn Groundwater Authority (GGA or Authority) and the City of Orland (City), individually referred to as “Party” and collectively referred to hereafter as “Parties.”

RECITALS

- A. The Authority is the agency charged with management of groundwater in the Authority’s jurisdiction in the Colusa Subbasin pursuant to the Sustainable Groundwater Management Act (SGMA).
- B. Together with the Colusa Groundwater Authority Groundwater Sustainability Agency, the Authority adopted a groundwater sustainability plan (GSP) whose purpose is to achieve sustainability pursuant to SGMA in the Colusa Subbasin.
- C. Groundwater recharge is one of the projects included in the Colusa Subbasin GSP and SGMA provides the Authority with the ability to support recharge projects.
- D. The Governor issued executive order N-7-22, which suspends compliance with the California Environmental Quality Act (CEQA) for certain groundwater recharge projects.
- E. On March 24, 2023, pursuant to N-7-22 requirements, the Authority submitted a self-certification regarding recharge to the Department of Water Resources.
- F. The City is a member of the Authority.
- G. The City is a shareholder in the Orland Unit Water Association (Association) and receives water from the Association as a shareholder.
- H. The City owns and manages Lely Park, located at 975 E South Street in Orland, CA 95963, which includes a dirt lined pond that could be used as a recharge pond.
- I. The Lely Park Pond is usually not filled during dry portions of the year, however, the City is interested in filling the pond during the term of this Agreement.
- J. The City and the Authority are both interested in collaborating on groundwater recharge projects in their common jurisdiction to obtain information regarding how water can be recharged in the Colusa Subbasin, the rate, migration, and other technical components of recharge.
- K. The Lely Park Pond may offer recharge opportunities that are mutually beneficial for the City and the mission of the Authority as a pilot effort to obtain information regarding groundwater recharge and groundwater sustainability opportunities.

THEREFORE, for valuable consideration, receipt of which is hereby acknowledged, including the mutual promises and obligations in this Agreement, the Parties agree as follows:

AGREEMENT

1. Term:

This Agreement shall remain in effect from the effective date of this agreement to October 31, 2023. At the end of the term, the Parties may agree to extend the term of the Agreement in writing.

2. Authority Obligations:

- a. Funding: The Authority agrees to reimburse the City for water it acquires from the Association to fill the Lely Park Pond during the term of this Agreement. This reimbursement shall occur upon receiving invoices from the Association documenting the water delivered for recharge purposes.
- b. Water Measurement: Water will be measured as delivered and documented by the Association.
- c. Data Collection: The Authority shall collect well monitoring data pursuant to the existing requirements in the GSP and its existing monitoring network. The City shall share data from any City wells in and around the Lely Park Pond recharge area with the Authority. Additionally, the Authority may collect additional on-site data upon mutual agreement which could include installing equipment to determine infiltration rates, well monitoring, or similar. The Authority may use this data in its annual reporting to DWR and for the evaluation of groundwater recharge in otherwise implementing the GSP.
- d. Technical Support: To the extent the City needs support from technical consultants to assist in the on-site management, monitoring, or other data collection, the Authority may provide technical support as mutually agreed upon.

3. City Obligations:

- a. Water deliveries: The City will order water from the Association pursuant to its position as a shareholder. The City will use the water to fill the Lely Park Pond and effectuate groundwater recharge pursuant to this Agreement. The specific quantity of water purchased by the Authority will be coordinated between the Authority and the City throughout the term of the Agreement. The total amount for reimbursed water pursuant to this Agreement and another similar agreement between the Authority and Rick Martin shall not exceed a total of \$10,000 without further Authority approval.
- b. Water rights and water availability: The Parties agree that this Agreement does not provide, transfer or convey any permanent rights or obligations regarding water rights. The Authority will fund water acquired by the City, but no right will otherwise accrue to the Authority except pursuant to the terms of this Agreement. The Authority shall have no claim for damages or breach arising from the unavailability of water from the City for any cause or condition.
- c. On-site management: The City will be responsible for obtaining water, maintaining, and operating all water conveyance facilities, managing the Lely Park Pond and any related facilities. The City will continue to be responsible for the management of City facilities, including wells, monitoring devices, and other water quality obligations. In addition, the City will coordinate the ordering and delivery of water with the Association to ensure the Lely Park Pond is not filled beyond capacity.

4. Water Quality:

Neither party controls nor are otherwise responsible for the quality of the water obtained from the Association. The Parties understand the water may not be potable and the City makes no

representation or warranty, without limitation, with regards to the character, quality or suitability of the water furnished pursuant to this Agreement.

5. Indemnification and Hold Harmless:

The Parties shall indemnify, hold harmless, and defend each of the Party’s directors, officers, employees, representatives, and authorized volunteers (collectively, the “indemnitees”), and each of them from and against any and all claims, arising out of or in any manner directly or indirectly connected with water supplied pursuant to this Agreement, except to the extent caused by the sole negligence or willful misconduct or active negligence.

The City shall indemnify the Authority against any liability or claims resulting from the management of the Lely Park Pond, including any claims arising from injury on or related to City owned or managed property. The Authority shall indemnify the City from any liability or claims related to seepage or groundwater recharge on lands outside that owned or managed by the City.

7. Authorizations:

Each person signing this Agreement represents and warrants that he or she is duly authorized and has legal capacity to execute and deliver this Agreement. Each Party represents and warrants to the other that the execution and delivery of the Agreement and the performance of such Party’s obligations hereunder have been duly authorized and that the Agreement is a valid and legal agreement binding on such Party and enforceable in accordance with its terms. The undersigned are authorized to execute this Agreement on behalf of their respective Parties and have read, understood and agreed to all of the terms and conditions of this Agreement.

8. Governing Law; Venue:

This Agreement shall be construed and interpreted in accordance with the laws of the State of California. Venue for any action brought to interpret or enforce this Agreement shall be the Superior Court for the County of Glenn.

Glenn Groundwater Authority

By: _____ Date: _____
Name/Title: _____

City of Orland

By: _____ Date: _____
Name/Title:

Peter Carr, City Manger

CITY OF ORLAND

CITY COUNCIL CONSENT CALENDAR ITEM #: 7.D.

MEETING DATE: July 5, 2023

TO: Honorable Mayor and Council
FROM: Paul Rabo, City Engineer
SUBJECT: Annual Review and Possible Adjustment to Maintenance District Assessments
(Action)

Background:

An annual review of maintenance district assessments was conducted by staff, and it was determined that a slight increase in these assessments is warranted due to rising costs of products and materials used to perform the operations and maintenance of each district. Under Section 12.16.260 of the Orland Municipal Code, these increases shall be based exclusively on the percentage increase during such period of time in the Consumer Price Index published by the Federal Bureau of Labor Statistics. Staff recommends an increase of 5.0% to assessment fees for fiscal year 2023-2024.

Requested Action:

Authorize Mayor to sign Resolution 2023-04 for submittal to the Glenn County Auditor.

Fiscal Impact:

Approximately \$97,000 will be received from the Maintenance District Assessments to offset the cost of work specified in the District Agreements.

Attachments:

1. Resolution 2023-04
2. Orland Assessment District Map

RESOLUTION NO. 2023-04

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF ORLAND ADJUSTING
MAINTENANCE DISTRICT ASSESSMENT FEES**

WHEREAS, Orland Municipal Code Section 12.16.260 sets forth the method of adjustment to annual assessments based on increases of the consumer price index; and

WHEREAS, the Federal Bureau of Labor Statistics Consumer Price Index (C.P.I.) annualized increase on a percentage basis (for the period May 2022 to May 2023) was deemed an acceptable source and method of adjustment to annual assessments; and

WHEREAS, Orland Municipal Code Section 12.16.280 requires the preparation of an annual register of maintenance district assessments be filed with the Glenn County Auditor.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Orland, as follows:

ASSESSMENT DISTRICT NO. 1998-02 MEADOWOOD

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| 046-080-021-000 | \$ 151.67 | 046-080-046-000 | \$ 151.67 |
| 046-080-022-000 | \$ 151.67 | 046-080-047-000 | \$ 151.67 |
| 046-080-023-000 | \$ 151.67 | 046-080-048-000 | \$ 151.67 |
| 046-080-024-000 | \$ 151.67 | 046-080-049-000 | \$ 151.67 |
| 046-080-025-000 | \$ 151.67 | 046-080-050-000 | \$ 151.67 |
| 046-080-026-000 | \$ 151.67 | 046-080-052-000 | \$ 151.67 |
| 046-080-027-000 | \$ 151.67 | 046-080-053-000 | \$ 151.67 |
| 046-080-028-000 | \$ 151.67 | 046-080-054-000 | \$ 151.67 |
| 046-080-029-000 | \$ 151.67 | 046-081-001-000 | \$ 151.67 |
| 046-080-030-000 | \$ 151.67 | 046-081-002-000 | \$ 151.67 |
| 046-080-031-000 | \$ 151.67 | 046-081-003-000 | \$ 151.67 |
| 046-080-034-000 | \$ 151.67 | 046-081-004-000 | \$ 151.67 |
| 046-080-035-000 | \$ 151.67 | 046-081-005-000 | \$ 151.67 |
| 046-080-036-000 | \$ 151.67 | 046-081-006-000 | \$ 151.67 |
| 046-080-037-000 | \$ 151.67 | 046-081-007-000 | \$ 151.67 |
| 046-080-038-000 | \$ 151.67 | 046-081-008-000 | \$ 151.67 |
| 046-080-039-000 | \$ 151.67 | 046-081-009-000 | \$ 151.67 |
| 046-080-040-000 | \$ 151.67 | 046-081-010-000 | \$ 151.67 |
| 046-080-041-000 | \$ 151.67 | 046-081-011-000 | \$ 151.67 |
| 046-080-043-000 | \$ 151.67 | 046-081-012-000 | \$ 151.67 |
| 046-080-044-000 | \$ 151.67 | 046-081-014-000 | \$ 151.67 |
| 046-080-045-000 | \$ 151.67 | 046-081-015-000 | \$ 151.67 |
| | | Total Assessment | \$6,673.48 |
| | | Total Parcels | 44 |

ASSESSMENT DISTRICT NO. 2000-01 PARKER

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| 041-050-018-000 | \$ 2,638.32 | 041-050-022-000 | \$ 91.60 |
| 041-050-019-000 | \$ 1,135.92 | 041-090-012-000 | \$ 421.23 |
| 041-050-020-000 | \$ 86.97 | 041-090-022-000 | \$ 832.43 |
| 041-050-021-000 | \$ 86.97 | | |
| | | Total Assessment | \$ 5,293.44 |
| | | Total Parcels | 7 |

ASSESSMENT DISTRICT NO. 2002-01 PIACENTINE

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| 040-131-014-000 | \$ 248.47 | 040-131-030-000 | \$ 82.81 |
| 040-131-015-000 | \$ 248.47 | 040-131-031-000 | \$ 82.81 |
| 040-131-016-000 | \$ 248.47 | 040-144-019-000 | \$ 124.24 |
| 040-131-026-000 | \$ 248.47 | 040-144-020-000 | \$ 248.47 |
| 040-131-028-000 | \$ 124.24 | 040-144-029-000 | \$ 248.47 |
| 040-131-029-000 | \$ 82.81 | | |
| | | Total Assessment | \$ 1,987.73 |
| | | Total Parcels | 11 |

ASSESSMENT DISTRICT NO. 2004-01 FIELDSTONE

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| 046-340-001-000 | \$ 81.23 | 046-340-022-000 | \$ 81.23 |
| 046-340-002-000 | \$ 81.23 | 046-340-023-000 | \$ 81.23 |
| 046-340-003-000 | \$ 81.23 | 046-340-024-000 | \$ 81.23 |
| 046-340-004-000 | \$ 81.23 | 046-340-025-000 | \$ 81.23 |
| 046-340-005-000 | \$ 81.23 | 046-340-026-000 | \$ 81.23 |
| 046-340-006-000 | \$ 81.23 | 046-340-027-000 | \$ 81.23 |
| 046-340-007-000 | \$ 81.23 | 046-340-028-000 | \$ 81.23 |
| 046-340-008-000 | \$ 81.23 | 046-340-029-000 | \$ 81.23 |
| 046-340-009-000 | \$ 81.23 | 046-340-030-000 | \$ 81.23 |
| 046-340-010-000 | \$ 81.23 | 046-340-031-000 | \$ 81.23 |
| 046-340-011-000 | \$ 81.23 | 046-340-032-000 | \$ 81.23 |
| 046-340-012-000 | \$ 81.23 | 046-340-033-000 | \$ 81.23 |
| 046-340-013-000 | \$ 81.23 | 046-340-034-000 | \$ 81.23 |
| 046-340-014-000 | \$ 81.23 | 046-340-035-000 | \$ 81.23 |
| 046-340-015-000 | \$ 81.23 | 046-340-036-000 | \$ 81.23 |
| 046-340-016-000 | \$ 81.23 | 046-340-037-000 | \$ 81.23 |
| 046-340-017-000 | \$ 81.23 | 046-340-038-000 | \$ 81.23 |
| 046-340-018-000 | \$ 81.23 | 046-340-039-000 | \$ 81.23 |
| 046-340-019-000 | \$ 81.23 | 046-340-040-000 | \$ 81.23 |
| 046-340-020-000 | \$ 81.23 | 046-340-041-000 | \$ 81.23 |
| 046-340-021-000 | \$ 81.23 | 046-340-042-000 | \$ 81.23 |
| | | Total Assessment | \$ 3,411.66 |
| | | Total Parcels | 42 |

ASSESSMENT DISTRICT NO. 2004-02 VILLA LA MICHELLE

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|--------------------------------|---|--------------------------------|---|
| 045-360-001-000 | \$ 119.31 | 045-360-043-000 | \$ 119.31 |
| 045-360-002-000 | \$ 119.31 | 045-360-044-000 | \$ 119.31 |
| 045-360-003-000 | \$ 119.31 | 045-360-047-000 | \$ 119.31 |
| 045-360-004-000 | \$ 119.31 | 045-360-048-000 | \$ 119.31 |
| 045-360-005-000 | \$ 119.31 | 045-360-049-000 | \$ 119.31 |
| 045-360-006-000 | \$ 119.31 | 045-360-050-000 | \$ 119.31 |
| 045-360-007-000 | \$ 119.31 | 045-360-051-000 | \$ 119.31 |
| 045-360-008-000 | \$ 119.31 | 045-360-052-000 | \$ 119.31 |
| 045-360-009-000 | \$ 119.31 | 045-360-053-000 | \$ 119.31 |
| 045-360-010-000 | \$ 119.31 | 045-360-054-000 | \$ 119.31 |
| 045-360-011-000 | \$ 119.31 | 045-360-055-000 | \$ 119.31 |
| 045-360-012-000 | \$ 119.31 | 045-360-056-000 | \$ 119.31 |
| 045-360-013-000 | \$ 119.31 | 045-360-057-000 | \$ 119.31 |
| 045-360-014-000 | \$ 119.31 | 045-360-058-000 | \$ 119.31 |
| 045-360-015-000 | \$ 119.31 | 045-360-059-000 | \$ 119.31 |
| 045-360-016-000 | \$ 119.31 | 045-360-060-000 | \$ 119.31 |
| 045-360-017-000 | \$ 119.31 | 045-360-061-000 | \$ 119.31 |
| 045-360-018-000 | \$ 119.31 | 045-360-062-000 | \$ 119.31 |
| 045-360-019-000 | \$ 119.31 | 045-360-063-000 | \$ 119.31 |
| 045-360-020-000 | \$ 119.31 | 045-360-064-000 | \$ 119.31 |
| 045-360-021-000 | \$ 119.31 | 045-360-065-000 | \$ 119.31 |
| 045-360-022-000 | \$ 119.31 | 045-360-066-000 | \$ 119.31 |
| 045-360-023-000 | \$ 119.31 | 045-360-067-000 | \$ 119.31 |
| 045-360-024-000 | \$ 119.31 | 045-360-068-000 | \$ 119.31 |
| 045-360-025-000 | \$ 119.31 | 045-360-069-000 | \$ 119.31 |
| 045-360-026-000 | \$ 119.31 | 045-360-070-000 | \$ 119.31 |
| 045-360-027-000 | \$ 119.31 | 045-360-071-000 | \$ 119.31 |
| 045-360-028-000 | \$ 119.31 | 045-360-072-000 | \$ 119.31 |
| 045-360-029-000 | \$ 119.31 | 045-360-073-000 | \$ 119.31 |
| 045-360-030-000 | \$ 119.31 | 045-360-074-000 | \$ 119.31 |
| 045-360-031-000 | \$ 119.31 | 045-360-075-000 | \$ 119.31 |
| 045-360-032-000 | \$ 119.31 | 045-360-076-000 | \$ 119.31 |
| 045-360-033-000 | \$ 119.31 | 045-360-077-000 | \$ 119.31 |
| 045-360-034-000 | \$ 119.31 | 045-360-078-000 | \$ 119.31 |
| 045-360-035-000 | \$ 119.31 | 045-360-079-000 | \$ 119.31 |
| 045-360-038-000 | \$ 119.31 | 045-360-080-000 | \$ 119.31 |
| 045-360-039-000 | \$ 119.31 | 045-360-081-000 | \$ 119.31 |
| 045-360-040-000 | \$ 119.31 | 045-360-082-000 | \$ 119.31 |
| 045-360-041-000 | \$ 119.31 | 045-360-083-000 | \$ 119.31 |
| 045-360-042-000 | \$ 119.31 | 045-360-084-000 | \$ 119.31 |

ASSESSMENT DISTRICT NO. 2004-02 VILLA LA MICHELLE (CONTINUED)

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|--------------------------------|---|--------------------------------|---|
| 045-360-085-000 | \$ 119.31 | 045-370-027-000 | \$ 119.31 |
| 045-360-086-000 | \$ 119.31 | 045-370-028-000 | \$ 119.31 |
| 045-360-087-000 | \$ 119.31 | 045-370-029-000 | \$ 119.31 |
| 045-360-088-000 | \$ 119.31 | 045-370-030-000 | \$ 119.31 |
| 045-360-089-000 | \$ 119.31 | 045-370-031-000 | \$ 119.31 |
| 045-360-090-000 | \$ 119.31 | 045-370-032-000 | \$ 119.31 |
| 045-360-092-000 | \$ 119.31 | 045-370-033-000 | \$ 119.31 |
| 045-360-093-000 | \$ 119.31 | 045-370-034-000 | \$ 119.31 |
| 045-360-094-000 | \$ 119.31 | 045-370-035-000 | \$ 119.31 |
| 045-360-095-000 | \$ 119.31 | 045-370-036-000 | \$ 119.31 |
| 045-370-001-000 | \$ 119.31 | 045-370-037-000 | \$ 119.31 |
| 045-370-002-000 | \$ 119.31 | 045-370-038-000 | \$ 119.31 |
| 045-370-003-000 | \$ 119.31 | 045-370-039-000 | \$ 119.31 |
| 045-370-004-000 | \$ 119.31 | 045-370-040-000 | \$ 119.31 |
| 045-370-005-000 | \$ 119.31 | 045-370-041-000 | \$ 119.31 |
| 045-370-006-000 | \$ 119.31 | 045-370-042-000 | \$ 119.31 |
| 045-370-007-000 | \$ 119.31 | 045-370-043-000 | \$ 119.31 |
| 045-370-008-000 | \$ 119.31 | 045-370-044-000 | \$ 119.31 |
| 045-370-009-000 | \$ 119.31 | 045-370-045-000 | \$ 119.31 |
| 045-370-010-000 | \$ 119.31 | 045-370-046-000 | \$ 119.31 |
| 045-370-011-000 | \$ 119.31 | 045-370-047-000 | \$ 119.31 |
| 045-370-012-000 | \$ 119.31 | 045-370-048-000 | \$ 119.31 |
| 045-370-013-000 | \$ 119.31 | 045-370-049-000 | \$ 119.31 |
| 045-370-014-000 | \$ 119.31 | 045-370-050-000 | \$ 119.31 |
| 045-370-015-000 | \$ 119.31 | 045-370-051-000 | \$ 119.31 |
| 045-370-016-000 | \$ 119.31 | 045-370-052-000 | \$ 119.31 |
| 045-370-017-000 | \$ 119.31 | 045-370-053-000 | \$ 119.31 |
| 045-370-018-000 | \$ 119.31 | 045-370-054-000 | \$ 119.31 |
| 045-370-019-000 | \$ 119.31 | 045-370-055-000 | \$ 119.31 |
| 045-370-020-000 | \$ 119.31 | 045-370-056-000 | \$ 119.31 |
| 045-370-021-000 | \$ 119.31 | 045-370-057-000 | \$ 119.31 |
| 045-370-022-000 | \$ 119.31 | 045-370-058-000 | \$ 119.31 |
| 045-370-023-000 | \$ 119.31 | 045-370-059-000 | \$ 119.31 |
| 045-370-024-000 | \$ 119.31 | 045-370-060-000 | \$ 119.31 |
| 045-370-026-000 | \$ 119.31 | 045-370-061-000 | \$ 119.31 |
| | | Total Assessment | \$ 17,896.50 |
| | | Total Parcels | 150 |

ASSESSMENT DISTRICT NO. 2005-01 FAIRVIEW VILLAGE

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| 041-271-001-000 | \$ 104.77 | 041-271-032-000 | \$ 104.77 |
| 041-271-002-000 | \$ 104.77 | 041-271-033-000 | \$ 104.77 |
| 041-271-003-000 | \$ 104.77 | 041-271-034-000 | \$ 104.77 |
| 041-271-004-000 | \$ 104.77 | 041-271-035-000 | \$ 104.77 |
| 041-271-005-000 | \$ 104.77 | 041-271-036-000 | \$ 104.77 |
| 041-271-006-000 | \$ 104.77 | 041-271-037-000 | \$ 104.77 |
| 041-271-007-000 | \$ 104.77 | 041-271-038-000 | \$ 104.77 |
| 041-271-008-000 | \$ 104.77 | 041-271-039-000 | \$ 104.77 |
| 041-271-009-000 | \$ 104.77 | 041-271-040-000 | \$ 104.77 |
| 041-271-010-000 | \$ 104.77 | 041-271-041-000 | \$ 104.77 |
| 041-271-011-000 | \$ 104.77 | 041-271-042-000 | \$ 104.77 |
| 041-271-012-000 | \$ 104.77 | 041-271-043-000 | \$ 104.77 |
| 041-271-013-000 | \$ 104.77 | 041-271-044-000 | \$ 104.77 |
| 041-271-014-000 | \$ 104.77 | 041-271-045-000 | \$ 104.77 |
| 041-271-015-000 | \$ 104.77 | 041-271-046-000 | \$ 104.77 |
| 041-271-016-000 | \$ 104.77 | 041-271-047-000 | \$ 104.77 |
| 041-271-017-000 | \$ 104.77 | 041-271-048-000 | \$ 104.77 |
| 041-271-018-000 | \$ 104.77 | 041-271-049-000 | \$ 104.77 |
| 041-271-019-000 | \$ 104.77 | 041-271-050-000 | \$ 104.77 |
| 041-271-020-000 | \$ 104.77 | 041-271-051-000 | \$ 104.77 |
| 041-271-021-000 | \$ 104.77 | 041-271-052-000 | \$ 104.77 |
| 041-271-022-000 | \$ 104.77 | 041-271-053-000 | \$ 104.77 |
| 041-271-023-000 | \$ 104.77 | 041-271-054-000 | \$ 104.77 |
| 041-271-024-000 | \$ 104.77 | 041-271-055-000 | \$ 104.77 |
| 041-271-025-000 | \$ 104.77 | 041-271-056-000 | \$ 104.77 |
| 041-271-026-000 | \$ 104.77 | 041-271-057-000 | \$ 104.77 |
| 041-271-027-000 | \$ 104.77 | 041-271-058-000 | \$ 104.77 |
| 041-271-028-000 | \$ 104.77 | 041-271-059-000 | \$ 104.77 |
| 041-271-029-000 | \$ 104.77 | 041-271-060-000 | \$ 104.77 |
| 041-271-030-000 | \$ 104.77 | 041-271-061-000 | \$ 0.00 |
| 041-271-031-000 | \$ 104.77 | 041-271-062-000 | \$ 0.00 |
| | | Total Assessment | \$ 6,286.20 |
| | | Total Parcels | 62 |

ASSESSMENT DISTRICT NO. 2005-02 LINWOOD

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|--------------------------------|---|--------------------------------|---|
| 041-140-016-000 | \$ 274.13 | 041-170-025-000 | \$ 274.13 |
| 041-140-017-000 | \$ 274.13 | 041-170-026-000 | \$ 274.13 |
| 041-140-018-000 | \$ 274.13 | 041-170-027-000 | \$ 274.13 |
| 041-140-019-000 | \$ 274.13 | 041-170-028-000 | \$ 274.13 |
| 041-140-020-000 | \$ 274.13 | 041-170-029-000 | \$ 274.13 |
| 041-140-021-000 | \$ 274.13 | 041-170-030-000 | \$ 274.13 |
| 041-140-022-000 | \$ 274.13 | 041-170-031-000 | \$ 274.13 |
| 041-140-023-000 | \$ 274.13 | 041-170-032-000 | \$ 274.13 |
| 041-140-024-000 | \$ 274.13 | 041-170-033-000 | \$ 274.13 |
| 041-140-025-000 | \$ 274.13 | 041-170-034-000 | \$ 274.13 |
| 041-140-026-000 | \$ 274.13 | 041-170-035-000 | \$ 274.13 |
| 041-140-027-000 | \$ 274.13 | 041-170-036-000 | \$ 274.13 |
| 041-140-028-000 | \$ 274.13 | 041-170-037-000 | \$ 274.13 |
| 041-140-029-000 | \$ 274.13 | 041-170-038-000 | \$ 274.13 |
| 041-140-030-000 | \$ 274.13 | 041-170-039-000 | \$ 274.13 |
| 041-140-031-000 | \$ 274.13 | 041-170-040-000 | \$ 274.13 |
| 041-140-032-000 | \$ 274.13 | 041-170-041-000 | \$ 274.13 |
| 041-140-033-000 | \$ 274.13 | 041-170-042-000 | \$ 274.13 |
| 041-140-034-000 | \$ 274.13 | 041-170-043-000 | \$ 274.13 |
| 041-140-035-000 | \$ 274.13 | 041-170-044-000 | \$ 274.13 |
| 041-140-036-000 | \$ 274.13 | 041-170-045-000 | \$ 274.13 |
| 041-140-037-000 | \$ 274.13 | 041-170-046-000 | \$ 274.13 |
| 041-140-038-000 | \$ 274.13 | 041-170-047-000 | \$ 274.13 |
| 041-140-039-000 | \$ 274.13 | 041-170-048-000 | \$ 274.13 |
| 041-140-040-000 | \$ 274.13 | 041-170-049-000 | \$ 274.13 |
| 041-140-041-000 | \$ 274.13 | 041-170-050-000 | \$ 274.13 |
| 041-140-042-000 | \$ 274.13 | 041-170-051-000 | \$ 274.13 |
| 041-170-007-000 | \$ 274.13 | 041-170-052-000 | \$ 274.13 |
| 041-170-008-000 | \$ 274.13 | 041-170-053-000 | \$ 274.13 |
| 041-170-009-000 | \$ 274.13 | 041-170-054-000 | \$ 274.13 |
| 041-170-010-000 | \$ 274.13 | 041-170-055-000 | \$ 274.13 |
| 041-170-011-000 | \$ 274.13 | 041-170-056-000 | \$ 274.13 |
| 041-170-012-000 | \$ 274.13 | 041-170-057-000 | \$ 274.13 |
| 041-170-013-000 | \$ 274.13 | 041-170-058-000 | \$ 274.13 |
| 041-170-014-000 | \$ 274.13 | 041-170-059-000 | \$ 274.13 |
| 041-170-015-000 | \$ 274.13 | 041-170-060-000 | \$ 274.13 |
| 041-170-016-000 | \$ 274.13 | 041-170-061-000 | \$ 274.13 |
| 041-170-017-000 | \$ 274.13 | 041-170-062-000 | \$ 274.13 |
| 041-170-018-000 | \$ 274.13 | 041-170-063-000 | \$ 274.13 |
| 041-170-019-000 | \$ 274.13 | 041-170-064-000 | \$ 274.13 |
| 041-170-020-000 | \$ 274.13 | 041-170-065-000 | \$ 274.13 |
| 041-170-021-000 | \$ 274.13 | 041-170-066-000 | \$ 274.13 |
| | | Total Assessment | \$ 23,026.92 |
| | | Total Parcels | 84 |

ASSESSMENT DISTRICT NO. 2006-01 BLAIR UNIT 1

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|--------------------------------|---|--------------------------------|---|
| 046-350-001-000 | \$ 100.77 | 046-350-020-000 | \$ 100.77 |
| 046-350-002-000 | \$ 100.77 | 046-350-021-000 | \$ 100.77 |
| 046-350-003-000 | \$ 100.77 | 046-350-022-000 | \$ 100.77 |
| 046-350-004-000 | \$ 100.77 | 046-350-023-000 | \$ 100.77 |
| 046-350-005-000 | \$ 100.77 | 046-350-024-000 | \$ 100.77 |
| 046-350-006-000 | \$ 100.77 | 046-350-025-000 | \$ 100.77 |
| 046-350-007-000 | \$ 100.77 | 046-350-026-000 | \$ 100.77 |
| 046-350-008-000 | \$ 100.77 | 046-350-027-000 | \$ 100.77 |
| 046-350-009-000 | \$ 100.77 | 046-350-028-000 | \$ 100.77 |
| 046-350-010-000 | \$ 100.77 | 046-350-029-000 | \$ 100.77 |
| 046-350-011-000 | \$ 100.77 | 046-350-030-000 | \$ 100.77 |
| 046-350-012-000 | \$ 100.77 | 046-350-031-000 | \$ 100.77 |
| 046-350-013-000 | \$ 100.77 | 046-350-032-000 | \$ 100.77 |
| 046-350-014-000 | \$ 100.77 | 046-350-033-000 | \$ 100.77 |
| 046-350-015-000 | \$ 100.77 | 046-350-034-000 | \$ 100.77 |
| 046-350-016-000 | \$ 100.77 | 046-350-035-000 | \$ 100.77 |
| 046-350-017-000 | \$ 100.77 | 046-350-036-000 | \$ 100.77 |
| 046-350-018-000 | \$ 100.77 | 046-350-037-000 | \$ 100.77 |
| 046-350-019-000 | \$ 100.77 | | |
| | | Total Assessment | \$ 3,728.49 |
| | | Total Parcels | 37 |

ASSESSMENT DISTRICT NO. 2006-02 BENSON

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|--------------------------------|---|--------------------------------|---|
| 040-190-030-000 | \$ 101.82 | 040-190-047-000 | \$ 101.82 |
| 040-190-031-000 | \$ 101.82 | 040-190-048-000 | \$ 101.82 |
| 040-190-032-000 | \$ 101.82 | 040-190-049-000 | \$ 101.82 |
| 040-190-033-000 | \$ 101.82 | 040-190-051-000 | \$ 101.82 |
| 040-190-034-000 | \$ 101.82 | 040-190-052-000 | \$ 101.82 |
| 040-190-035-000 | \$ 101.82 | 040-190-053-000 | \$ 101.82 |
| 040-190-036-000 | \$ 101.82 | 040-190-054-000 | \$ 101.82 |
| 040-190-037-000 | \$ 101.82 | 040-190-055-000 | \$ 101.82 |
| 040-190-038-000 | \$ 101.82 | 040-190-056-000 | \$ 101.82 |
| 040-190-039-000 | \$ 101.82 | 040-190-057-000 | \$ 101.82 |
| 040-190-040-000 | \$ 101.82 | 040-190-058-000 | \$ 101.82 |
| 040-190-041-000 | \$ 101.82 | 040-190-059-000 | \$ 101.82 |
| 040-190-042-000 | \$ 101.82 | 040-190-060-000 | \$ 101.82 |
| 040-190-043-000 | \$ 101.82 | 040-190-061-000 | \$ 101.82 |
| 040-190-044-000 | \$ 101.82 | 040-190-062-000 | \$ 101.82 |
| 040-190-045-000 | \$ 101.82 | 040-190-063-000 | \$ 101.82 |
| 040-190-046-000 | \$ 101.82 | 040-190-064-000 | \$ 101.82 |
| | | Total Assessment | \$ 3,461.88 |
| | | Total Parcels | 34 |

ASSESSMENT DISTRICT NO. 2006-03 WHITEHAWK

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|--------------------------------|---|--------------------------------|---|
| 046-360-001-000 | \$ 298.58 | 046-360-031-000 | \$ 298.58 |
| 046-360-002-000 | \$ 298.58 | 046-360-032-000 | \$ 298.58 |
| 046-360-003-000 | \$ 298.58 | 046-360-033-000 | \$ 298.58 |
| 046-360-004-000 | \$ 298.58 | 046-360-034-000 | \$ 298.58 |
| 046-360-005-000 | \$ 298.58 | 046-360-035-000 | \$ 298.58 |
| 046-360-006-000 | \$ 298.58 | 046-360-036-000 | \$ 298.58 |
| 046-360-007-000 | \$ 298.58 | 046-360-037-000 | \$ 298.58 |
| 046-360-008-000 | \$ 298.58 | 046-360-038-000 | \$ 298.58 |
| 046-360-009-000 | \$ 298.58 | 046-360-039-000 | \$ 298.58 |
| 046-360-010-000 | \$ 298.58 | 046-360-040-000 | \$ 298.58 |
| 046-360-011-000 | \$ 298.58 | 046-360-041-000 | \$ 298.58 |
| 046-360-012-000 | \$ 298.58 | 046-360-042-000 | \$ 298.58 |
| 046-360-013-000 | \$ 298.58 | 046-360-043-000 | \$ 298.58 |
| 046-360-014-000 | \$ 298.58 | 046-360-044-000 | \$ 298.58 |
| 046-360-015-000 | \$ 298.58 | 046-360-045-000 | \$ 298.58 |
| 046-360-016-000 | \$ 298.58 | 046-360-046-000 | \$ 298.58 |
| 046-360-017-000 | \$ 298.58 | 046-360-049-000 | \$ 298.58 |
| 046-360-018-000 | \$ 298.58 | 046-360-050-000 | \$ 298.58 |
| 046-360-019-000 | \$ 298.58 | 046-360-051-000 | \$ 298.58 |
| 046-360-020-000 | \$ 298.58 | 046-360-052-000 | \$ 298.58 |
| 046-360-021-000 | \$ 298.58 | 046-360-053-000 | \$ 298.58 |
| 046-360-022-000 | \$ 298.58 | 046-360-054-000 | \$ 298.58 |
| 046-360-023-000 | \$ 298.58 | 046-360-055-000 | \$ 298.58 |
| 046-360-024-000 | \$ 298.58 | 046-360-056-000 | \$ 298.58 |
| 046-360-025-000 | \$ 298.58 | 046-360-057-000 | \$ 298.58 |
| 046-360-026-000 | \$ 298.58 | 046-360-058-000 | \$ 298.58 |
| 046-360-027-000 | \$ 298.58 | 046-360-059-000 | \$ 298.58 |
| 046-360-028-000 | \$ 298.58 | 046-360-060-000 | \$ 298.58 |
| 046-360-029-000 | \$ 298.58 | 046-360-061-000 | \$ 298.58 |
| 046-360-030-000 | \$ 298.58 | | |
| | | Total Assessment | \$ 17,616.22 |
| | | Total Parcels | 59 |

ASSESSMENT DISTRICT NO. 2006-04 LEDGERWOOD NO. 7

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|--------------------------------|---|--------------------------------|---|
| 045-100-117-000 | \$ 248.07 | 045-100-126-000 | \$ 248.07 |
| 045-100-118-000 | \$ 248.07 | 045-100-132-000 | \$ 248.07 |
| 045-100-119-000 | \$ 248.07 | 045-100-133-000 | \$ 248.07 |
| 045-100-120-000 | \$ 248.07 | 045-100-134-000 | \$ 248.07 |
| 045-100-121-000 | \$ 248.07 | 045-100-135-000 | \$ 248.07 |
| 045-100-122-000 | \$ 248.07 | 045-100-136-000 | \$ 248.07 |
| 045-100-123-000 | \$ 248.07 | 045-100-137-000 | \$ 248.07 |
| 045-100-124-000 | \$ 248.07 | 045-100-138-000 | \$ 248.07 |
| 045-100-125-000 | \$ 248.07 | | |
| | | Total Assessment | \$ 4,217.19 |
| | | Total Parcels | 17 |

ASSESSMENT DISTRICT NO. 2006-05 ORLAND PARK

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|--------------------------------|---|--------------------------------|---|
| 046-370-001-000 | \$ 0.00 | 046-370-034-000 | \$ 0.00 |
| 046-370-002-000 | \$ 0.00 | 046-370-035-000 | \$ 0.00 |
| 046-370-003-000 | \$ 0.00 | 046-370-036-000 | \$ 0.00 |
| 046-370-004-000 | \$ 0.00 | 046-370-037-000 | \$ 0.00 |
| 046-370-005-000 | \$ 0.00 | 046-370-038-000 | \$ 0.00 |
| 046-370-006-000 | \$ 0.00 | 046-370-039-000 | \$ 0.00 |
| 046-370-007-000 | \$ 0.00 | 046-370-040-000 | \$ 0.00 |
| 046-370-008-000 | \$ 0.00 | 046-370-041-000 | \$ 0.00 |
| 046-370-009-000 | \$ 0.00 | 046-370-042-000 | \$ 0.00 |
| 046-370-010-000 | \$ 0.00 | 046-370-043-000 | \$ 0.00 |
| 046-370-011-000 | \$ 0.00 | 046-370-044-000 | \$ 0.00 |
| 046-370-012-000 | \$ 0.00 | 046-370-045-000 | \$ 0.00 |
| 046-370-013-000 | \$ 0.00 | 046-370-046-000 | \$ 0.00 |
| 046-370-014-000 | \$ 0.00 | 046-370-047-000 | \$ 0.00 |
| 046-370-015-000 | \$ 0.00 | 046-370-048-000 | \$ 0.00 |
| 046-370-016-000 | \$ 0.00 | 046-370-049-000 | \$ 0.00 |
| 046-370-017-000 | \$ 0.00 | 046-370-050-000 | \$ 0.00 |
| 046-370-018-000 | \$ 0.00 | 046-370-051-000 | \$ 0.00 |
| 046-370-019-000 | \$ 0.00 | 046-370-052-000 | \$ 0.00 |
| 046-370-020-000 | \$ 0.00 | 046-370-053-000 | \$ 0.00 |
| 046-370-021-000 | \$ 0.00 | 046-370-054-000 | \$ 0.00 |
| 046-370-022-000 | \$ 0.00 | 046-370-055-000 | \$ 0.00 |
| 046-370-023-000 | \$ 0.00 | 046-370-056-000 | \$ 0.00 |
| 046-370-024-000 | \$ 0.00 | 046-370-057-000 | \$ 0.00 |
| 046-370-025-000 | \$ 0.00 | 046-370-058-000 | \$ 0.00 |
| 046-370-026-000 | \$ 0.00 | 046-370-059-000 | \$ 0.00 |
| 046-370-027-000 | \$ 0.00 | 046-370-060-000 | \$ 0.00 |
| 046-370-028-000 | \$ 0.00 | 046-370-061-000 | \$ 0.00 |
| 046-370-029-000 | \$ 0.00 | 046-370-062-000 | \$ 0.00 |
| 046-370-030-000 | \$ 0.00 | 046-370-063-000 | \$ 0.00 |
| 046-370-031-000 | \$ 0.00 | 046-370-064-000 | \$ 0.00 |
| 046-370-032-000 | \$ 0.00 | 046-370-065-000 | \$ 0.00 |
| 046-370-033-000 | \$ 0.00 | 046-370-066-000 | \$ 0.00 |
| | | Total Assessment | \$ 0.00 |
| | | Total Parcels | 66 |

ASSESSMENT DISTRICT NO. 2007-01 LORENZO

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| 041-100-021-000 | \$ 34.94 | 041-100-023-000 | \$ 62.42 |
| 041-100-022-000 | \$ 157.92 | 041-100-024-000 | \$ 151.35 |
| | | Total Assessment | \$ 406.63 |
| | | Total Parcels | 4 |

ASSESSMENT DISTRICT NO. 2007-02 BLAIR UNIT 2

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| 046-350-039-000 | \$ 100.77 | 046-350-043-000 | \$ 100.77 |
| 046-350-040-000 | \$ 100.77 | 046-350-044-000 | \$ 100.77 |
| 046-350-041-000 | \$ 100.77 | 046-350-045-000 | \$ 100.77 |
| 046-350-042-000 | \$ 100.77 | | |
| | | Total Assessment | \$ 705.39 |
| | | Total Parcels | 7 |

ASSESSMENT DISTRICT NO. 2008-01 ORLAND BUSINESS PARK

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| 040-320-024-000 | \$ 162.67 | 040-320-026-000 | \$ 162.67 |
| 040-320-025-000 | \$ 162.67 | 040-320-027-000 | \$ 162.67 |
| | | Total Assessment | \$ 650.68 |
| | | Total Parcels | 4 |

ASSESSMENT DISTRICT NO. 2008-02 IKE

| Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 | Assessor's Parcel Number(s) | District Assessment for FY 2023-2024 |
|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|
| 040-170-045-000 | \$ 839.19 | 040-170-047-000 | \$ 279.73 |
| 040-170-046-000 | \$ 279.73 | 040-170-048-000 | \$ 279.73 |
| | | Total Assessment | \$ 1,678.38 |
| | | Total Parcels | 4 |

BE IT FURTHER RESOLVED, that all resolutions which are inconsistent with this Resolution are repealed effective on the day the new assessments herein become effective.

PASSED AND ADOPTED this ____ day of July, 2023, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chris Dobbs, Mayor

ATTEST:

Jennifer Schmitke, City Clerk

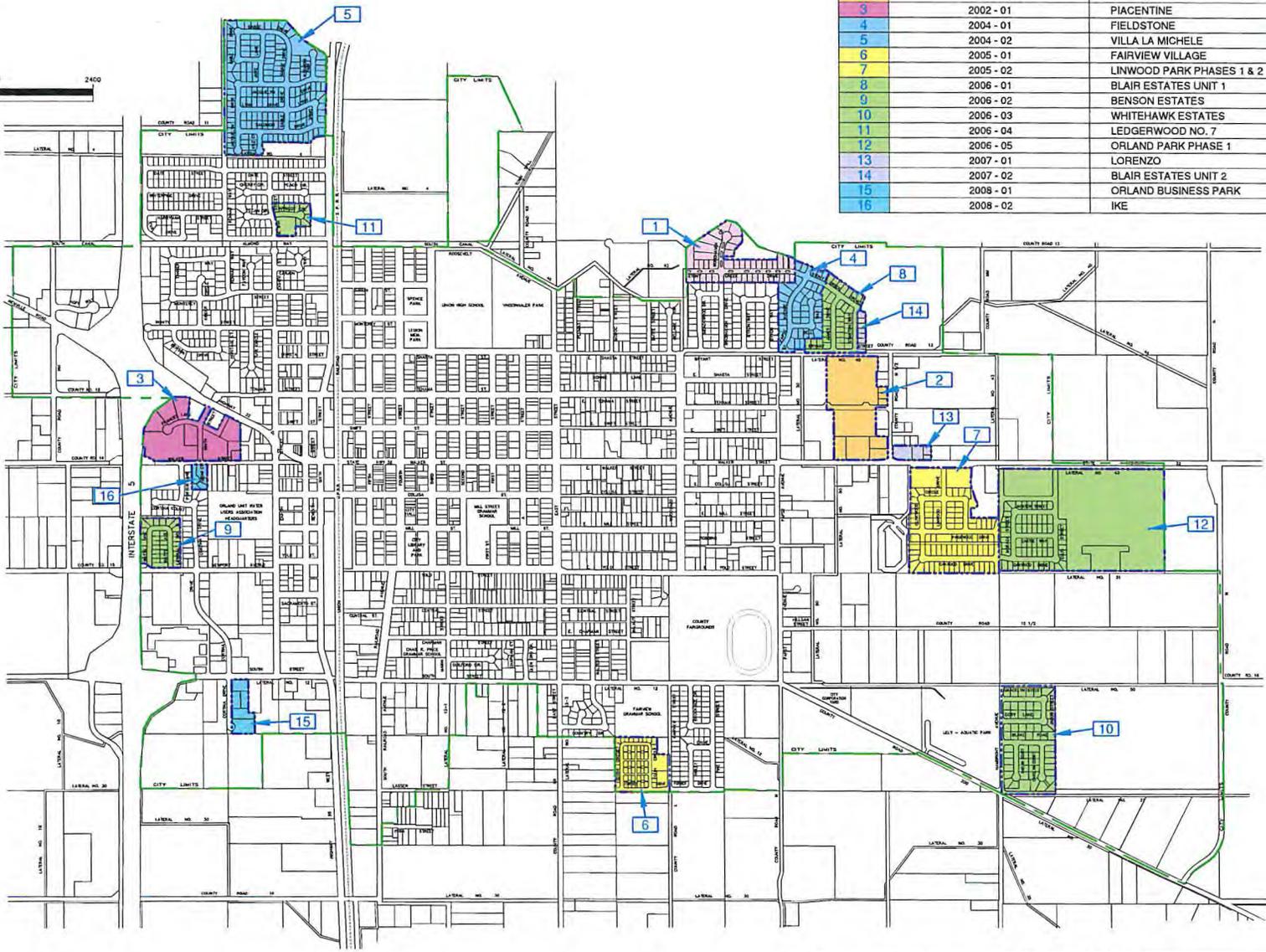
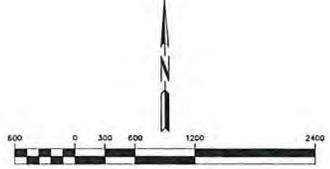
I, Jennifer Schmitke, City Clerk, of the CITY OF ORLAND, hereby certify that the attached is a true and correct copy of a Resolution duly made by the City Council at a meeting of said City Council, at Orland, California, on the _____ day of _____, 2023, the original of which is on file in my office and duly and regularly entered in the official records of proceedings of the City Council of the CITY OF ORLAND.

Dated: _____

Jennifer Schmitke, City Clerk

MAINTENANCE ASSESSMENT DISTRICTS

| NO. | ASSESSMENT DISTRICT NO. | NOTES |
|-----|-------------------------|---------------------------|
| 1 | 1998 - 02 | MEADOWWOOD |
| 2 | 2000 - 01 | PARKER |
| 3 | 2002 - 01 | PIACENTINE |
| 4 | 2004 - 01 | FIELDSTONE |
| 5 | 2004 - 02 | VILLA LA MICHELE |
| 6 | 2005 - 01 | FAIRVIEW VILLAGE |
| 7 | 2005 - 02 | LINWOOD PARK PHASES 1 & 2 |
| 8 | 2006 - 01 | BLAIR ESTATES UNIT 1 |
| 9 | 2006 - 02 | BENSON ESTATES |
| 10 | 2006 - 03 | WHITEHAWK ESTATES |
| 11 | 2006 - 04 | LEDGERWOOD NO. 7 |
| 12 | 2006 - 05 | ORLAND PARK PHASE 1 |
| 13 | 2007 - 01 | LORENZO |
| 14 | 2007 - 02 | BLAIR ESTATES UNIT 2 |
| 15 | 2008 - 01 | ORLAND BUSINESS PARK |
| 16 | 2008 - 02 | IKE |



**CITY OF ORLAND
CITY COUNCIL ORDINANCE 2023-03**

AMENDING SECTION 10.20.010 OF THE ORLAND MUNICIPAL CODE

The City Council of the City of Orland does ordain as follows:

FINDINGS.

Amendment to Orland Municipal Code (OMC) Section 10.20.010 is needed to align the code section with modern truck weight limits.

OMC § 10.20.010 currently makes it unlawful for commercial vehicles weighing or carrying a load in excess of four tons (8,000 lbs.) to utilize city streets in commercial and residential zones, with exceptions for purposes of delivery and pickup in the normal operation of a commercial business and upon designated truck routes within the city limits.

Modern trucks (e.g.: Ford F250, F350, Chevy 2500, 3500, etc.) are in most circumstances registered to the State of California as “commercial vehicles” and have a curb weight of 6,000 – 7,700 lbs. and payload capacity of 3,800 – 7,000 lbs. and can total 9,900 to 14,000 lbs. (total weight, or GVWR). This means most modern trucks driven by ordinary people in Orland are technically in violation of OMC § 10.20.010.

For reference, a semi-truck with an empty trailer weighs around 35,000 lbs. The maximum weight for a semi-truck with a loaded trailer legally allowed in the United States is 80,000 lbs. A semi-truck without a trailer weighs between 10,000 and 25,000 lbs.

To correct this, the weight limit in OMC § 10.20.010 should be increased to 26,000 pounds.

NOW THEREFORE, section 10.20.010(A) of the Orland Municipal Code is amended as follows:

10.20.010 - Commercial vehicles over 26,000 pounds ~~four tons~~ permitted when.

A. It is unlawful for commercial vehicles weighing or carrying a load in excess of 26,000 pounds ~~four tons~~ to utilize city streets in commercial and residential zones, except as follows

I HEREBY CERTIFY that the above and foregoing Ordinance was duly and regularly introduced and read at a regular meeting held on the 20th day of June, 2023, and was passed and adopted by the City Council of the City of Orland at a regular meeting thereof duly held on the 5th day of July, 2023, by the following vote, to wit:

RESOLUTION NO. 2023-05

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ORLAND
APPROVING THE ANNUAL APPROPRIATIONS LIMIT
FOR FISCAL YEAR 2023-2024

Whereas, Article XIII B. of the California Constitution requires that an annual appropriations limit be set by the legislative body of all California agencies receiving tax proceeds; and

Whereas, the City of Orland has complied with all the provisions of Article XIII B. in determining the appropriations limit for fiscal year 2023-2024.

NOW, THEREFORE, BE IT RESOLVED that the appropriations subject to limitation in fiscal year 2023-2024 shall be \$ 17,057,384 in the City of Orland.

* * * * *

Passed and adopted this 5th day of July 2023, by the City Council of the City of Orland by the following vote:

AYES:
NAYS:
ABSENT:

Chris Dobbs, Mayor

ATTEST:

Jennifer Schmitke, City Clerk

ROY R. SEILER

CERTIFIED PUBLIC ACCOUNTANT

PO 81

Artois, CA 95913

Roy.Seiler@yahoo.com

City of Orland,
Orland, California

The accompanying recap of Appropriations Limitations Worksheets 1-7 for the City of Orland, for the 2023-2024 fiscal year were not subject to an audit, review, or compilation engagement by me and, accordingly, I do not express an opinion, a conclusion, nor provide any assurance on them.

I am not independent with respect to the City of Orland

June 15, 2023
Roy R. Seiler, CPA

**CITY OF ORLAND
FISCAL YEAR 2023-2024**

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET # 1

**USERS' FEES VERSUS COSTS
(Enterprise Funds)**

| | Program Areas | | | TOTAL |
|--|---------------|-----------|---------------------|-----------|
| | Water | Sewer | Sewer Industries | |
| A. COSTS REASONABLE BORNE | 1,934,174 | 1,375,207 | 30,000 | 3,339,381 |
| B. FEES: | 2,030,000 | 1,369,000 | 30,000 | 3,429,000 |
| | | | | |
| | | | | |
| TOTAL FEE REVENUE | 2,030,000 | 1,369,000 | 30,000 | 3,429,000 |
| C. AMOUNT FEE EXCEEDS COST (i.e., TAX PROCEEDS) | 95,826 | -6,207 | | 89,619 |
| D. AMOUNT OF FEE REVENUE LESS THAN COST | | | 0 | 0 |

**E. Use the results to complete
Worksheet #2**

See Accountant's Disclaimer Report

CITY OF ORLAND
FISCAL YEAR 2023-2024

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET #2
CALCULATION OF PROCEEDS OF TAXES

| <u>REVENUES</u> | PROCEEDS OF TAXES | NON-PROCEEDS OF TAXES | TOTAL |
|----------------------------|----------------------|--------------------------|-----------|
| TAXES: | | | |
| PROPERTY TAX | 2,028,000 | | 2,028,000 |
| SALES & USE TAX | 2,625,000 | | 2,625,000 |
| SALES & USE TAX, MEASURE A | 1,500,000 | | 1,500,000 |
| UTILITY USERS TAX | 240,000 | | 240,000 |
| TRANSIENT OCCUPANCY TAX | 90,000 | | 90,000 |
| SPECIAL POLICE OR FIRE | | | 0 |
| OTHER TAXES | | | 0 |
| FROM STATE: | | | |
| OFF-HIGHWAY VEHICLES | 0 | | 0 |
| HOMEOWNERS' RELIEF TAX | | | 0 |
| MANDATED COST REIMBURSE | | 0 | 0 |
| POST REIMBURSEMENTS | | 0 | 0 |
| PROP 172 - PUBLIC SAFETY | 31,000 | | 31,000 |
| BUSINESS LICENSES | 27,000 | | 27,000 |
| LIBRARY GRANTS | 0 | | 0 |
| REAL PROP TRANSFER TAX | | 0 | 0 |
| PUBLIC SAFETY GRANTS | 170,000 | | 170,000 |

See Accountant's Disclaimer Report

CITY OF ORLAND
FISCAL YEAR 2023-2024

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET #2
CALCULATION OF PROCEEDS OF TAXES

| REVENUES | PROCEEDS OF TAXES | NON-PROCEEDS OF TAXES | TOTAL |
|--|-------------------------|--------------------------|------------------|
| OTHER GOVERNMENTS: | | | |
| COUNTY LIBRARY ALLOCATION | 0 | 95,000 | 95,000 |
| COMMUNITY DEVELOPMENT | 0 | | 0 |
| OTS GRANTS - FEDERAL | 0 | | 0 |
| WILLOWS CA LIBRARY REIMBURSEMENTS | 0 | 92,000 | 92,000 |
| LOCALLY RAISED: | | | |
| SPECIAL BEN ASSESSMENTS | 0 | | 0 |
| LOCAL LIBRARY FINES AND FEES | 0 | 1,000 | 1,000 |
| OTHER MISCELLANEOUS REVENUES | 0 | 53,000 | 53,000 |
| DONATIONS AND CONTRIBUTIONS | 0 | | 0 |
| PARKS AND RECREATION FEES | 0 | 135,000 | 135,000 |
| PLANNING AND ZONING CHARGES FOR SERVICES | 0 | 70,000 | 70,000 |
| DEVELOPMENT FEES | 0 | 140,000 | 140,000 |
| RENTS, ROYALTIES, PENALTIES | 0 | 54,100 | 54,100 |
| ADMIN ALLOCATION FROM ENTERPRISE FUNDS | 0 | 230,000 | 230,000 |
| FINES AND FORFEITURES | 0 | | 0 |
| USER FEES (From Worksheet # 1) | 89,619 | | 89,619 |
| SUB-TOTAL (To Worksheet # 3) | 6,800,619 | 870,100 | 7,670,719 |
| INTEREST EARNINGS (From Worksheet # 3) | 8,786 | 1,214 | 10,000 |
| TOTAL REVENUE (Use for Worksheet #4) | 6,809,405 | 871,314 | 7,680,719 |
| TOTAL OF THESE FUNDS | 6,809,405 | 871,314 | 7,680,719 |
| OTHER FUNDS NOT INCLUDED | | | |
| Solar and Misc Income | | 7,500 | |
| Fire Chief Allocation | | 62,000 | |
| ARPA Allocation | | | |
| | | 69,500 | 69,500 |
| GRAND TOTAL | 6,809,405 | 1,010,314 | 7,750,219 |
| Allocation of Interest Income, Worksheet #3 | | | |
| Other Applicable Funds: | | | |
| Admin Allocation to Enterprise Funds | 230,000 | | |
| Total Appropriations Subject to Limit | <u>7,039,405</u> | | |

See Accountant's Disclaimer Report

**CITY OF ORLAND
FISCAL YEAR 2023-2024**

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET #3

INTEREST EARNINGS PRODUCED BY TAXES

| | <u>AMOUNT</u> | <u>SOURCES</u> |
|--|---------------|----------------|
| A. TAX PROCEEDS NOT INCLUDING INTEREST | 6,800,619 | (WORKSHEET #2) |
| B. MINUS EXCLUSIONS | 0 | (WORKSHEET #7) |
| C. NET INVESTED TAXES | 6,800,619 | (A-B) |
| D. TOTAL REVENUES NOT INCLUDING INTEREST | 7,740,219 | (WORKSHEET #2) |
| E. TAX PROCEEDS AS A PERCENT OF TOTAL | 87.86% | |
| F. INTEREST EARNINGS, General Fund | 10,000 | |
| G. AMOUNT OF INTEREST EARNED FROM TAXES | 8,786 | (E*F) |
| H. AMOUNT OF INTEREST EARNED FROM NON-TAXES | 1,214 | (F-G) |

See Accountant's Disclaimer Report

**CITY OF ORLAND
FISCAL YEAR 2023-2024**

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET #4

APPROPRIATIONS SUBJECT TO LIMITATION

| | <u>AMOUNT</u> | <u>SOURCES</u> |
|--|---------------|----------------|
| A. PROCEEDS OF TAXES | 7,039,405 | (WORKSHEET #2) |
| B. EXCLUSIONS | 0 | (WORKSHEET #7) |
| C. APPROPRIATIONS SUBJECT TO LIMITATIONS | 7,039,405 | (A-B) |
| D. CURRENT YEAR LIMIT | 17,057,384 | (WORKSHEET #6) |
| E. OVER/(UNDER) LIMIT | -10,017,979 | (C-D) |

See Accountant's Disclaimer Report

**CITY OF ORLAND
FISCAL YEAR 2023-2024**

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET #5

POPULATION CHANGE:

LIMITATION COMPUTATION:

| | CITY | | COUNTY | |
|-----------|------------|---------|------------|---------|
| | POPULATION | PERCENT | POPULATION | PERCENT |
| 1996-1997 | 1/1/1995 | 5599 | | 26219 |
| | 1/1/1996 | 5632 | 0.59% | 26487 |
| 1997-1998 | 1/1/1996 | 5632 | | 26487 |
| | 1/1/1997 | 5668 | 0.63% | 26813 |
| 1998-1999 | 1/1/1997 | 5668 | | 26813 |
| | 1/1/1998 | 5767 | 1.84% | 26966 |
| 1999-2000 | 1/1/1998 | 5767 | | 26966 |
| | 1/1/1999 | 5796 | 0.05% | 26943 |
| 2000-2001 | 1/1/1999 | 5796 | | 26943 |
| | 1/1/2000 | 6381 | 1.01% | 26991 |
| 2001-2002 | 1/1/2000 | 6381 | | 26679 |
| | 1/1/2001 | 6371 | -0.16% | 26713 |
| 2002-2003 | 1/1/2001 | 6371 | | 26713 |
| | 1/1/2002 | 6161 | -0.33% | 27143 |
| 2003-2004 | 1/1/2002 | 6319 | | 26635 |
| | 1/1/2003 | 6381 | 0.98% | 26952 |
| 2004-2005 | 1/1/2003 | 6458 | | 27273 |
| | 1/1/2004 | 6529 | 1.10% | 27630 |
| 2005-2006 | 1/1/2004 | 6544 | | 27698 |
| | 1/1/2005 | 6675 | 2.00% | 28081 |
| 2006-2007 | 1/1/2005 | 6692 | | 28155 |
| | 1/1/2006 | 6992 | 4.48% | 28540 |
| 2007-2008 | 1/1/2006 | 6949 | | 28364 |
| | 1/1/2007 | 7189 | 3.45% | 28791 |
| 2008-2009 | 1/1/2007 | 7169 | | 28709 |
| | 1/1/2008 | 7353 | 2.57% | 29085 |
| 2009-2010 | 1/1/2008 | 7322 | | 28960 |
| | 1/1/2009 | 7413 | 1.34% | 29096 |

See Accountant's Disclaimer Report

**CITY OF ORLAND
FISCAL YEAR 2023-2024**

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET #5

POPULATION Change

LIMITATION COMPUTATION:

| | CITY | | COUNTY | |
|-----------|------------|---------|------------|---------|
| | POPULATION | PERCENT | POPULATION | PERCENT |
| 2010-2011 | 1/1/2009 | 7413 | | 29096 |
| | 1/1/2010 | 7501 | 1.19% | 29434 |
| 2011-2012 | 1/1/2010 | 7287 | | 28004 |
| | 1/1/2011 | 7501 | 2.94% | 28153 |
| 2012-2013 | 1/1/2011 | 7458 | | 27985 |
| | 1/1/2012 | 7541 | 1.11% | 28012 |
| 2013-2014 | 1/1/2012 | 7569 | | 28116 |
| | 1/1/2013 | 7626 | 0.75% | 28247 |
| 2014-2015 | 1/1/2013 | 7597 | | 28136 |
| | 1/1/2014 | 7683 | 1.13% | 28353 |
| 2015-2016 | 1/1/2014 | 7777 | | 28596 |
| | 1/1/2015 | 7814 | 0.48% | 28630 |
| 2016-2017 | 1/1/2015 | 7672 | | 28481 |
| | 1/1/2016 | 7672 | 0.00% | 28572 |
| 2017-2018 | 1/1/2016 | 7705 | | 28543 |
| | 1/1/2017 | 7812 | 1.39% | 28635 |
| 2018-2019 | 1/1/2017 | 7844 | | 28634 |
| | 1/1/2018 | 7932 | 1.12% | 28796 |
| 2019-2020 | 1/1/2018 | 7998 | | 28662 |
| | 1/1/2019 | 8337 | 4.24% | 29035 |
| 2020-2021 | 1/1/2019 | 8113 | | 28598 |
| | 1/1/2020 | 8323 | 2.59% | 29400 |
| 2021-2022 | 1/1/2020 | 8374 | | 29498 |
| | 1/1/2021 | 8527 | 1.83% | 29679 |
| 2022-2023 | 1/1/2021 | 8319 | | 28788 |
| | 1/1/2022 | 8267 | -0.63% | 28750 |
| 2023-2024 | 1/1/2022 | 8294 | | 28778 |
| | 1/1/2023 | 8252 | -0.51% | 28636 |

See Accountant's Disclaimer Report

**CITY OF ORLAND
FISCAL YEAR 2023-2024**

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET #6

APPROPRIATIONS LIMIT COMPUTATION

| | <u>Amount</u> | <u>Source</u> |
|---|-------------------|---|
| A. LAST YEAR'S LIMIT | 16,415,954 | |
| B. ADJUSTMENT FACTORS | | |
| 1. Population Ratio | 0.9949 | Worksheet #5 State Finance or Assessor |
| 2. Inflation Ratio | 1.0444 | |
| Total Adjustment Factor | 1.0391 | (B1 * B2) |
| C. ANNUAL ADJUSTMENT | 641,430 | (B*A)-A |
| D. OTHER ADJUSTMENTS | | |
| 1. Lost Responsibility | 0 | |
| 2. Transfers to Private | 0 | |
| 3. Transfers to Fees | 0 | |
| 4. Assumed Responsibility | 0 | |
| Subtotal | 0 | |
| E. TOTAL ADJUSTMENT | 641,430 | (C+D) |
| F. THIS YEAR'S APPROPRIATION LIMIT | 17,057,384 | (A+E) |
| Subject Appropriation for GANN | 7,039,405 | (worksheet #4) |
| Appropriations Remaining or (over limit) of Prop 4 GANN Appropriation | 10,017,979 | |
| Percentage Remaining or (over limit) of Prop 4 GANN Appropriation | 58.73% | |
| See Accountant's Disclaimer Report | | |

CITY OF ORLAND
FISCAL YEAR 2023-2024

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET # 7

EXCLUDED APPROPRIATIONS

| <u>EXCLUSION CATEGORY</u> | <u>AMOUNT</u> |
|-----------------------------|--------------------------------|
| A. COURT ORDERS | <input type="text" value="0"/> |
| B. FEDERAL MANDATES | <input type="text" value="0"/> |
| C. QUALIFIED CAPITAL OUTLAY | <input type="text" value="0"/> |
| D. QUALIFIED DEBT SERVICE | <input type="text" value="0"/> |
| TOTAL EXCLUDABLE | <input type="text" value="0"/> |

See Accountant's Disclaimer Report

CITY OF ORLAND

CITY COUNCIL Administrative ITEM #: 8

MEETING DATE: July 5th, 2023

TO: Honorable Mayor and Council
FROM: Justin Chaney, Fire Chief
SUBJECT: Discussion of Future Outlook for EMS and OVFD (Discussion/Action)

The Orland Fire Chief will discuss concerns about medical transport services with its impact on OVFD volunteers, and will request appointment of two Councilmembers to an ad hoc committee.

BACKGROUND

The County of Glenn has two ambulance companies with Westside serving the county area north of CR33 and Enloe's ambulance in Willows serving the area to the south of CR33. This model has existed for many years and has been far from perfect but has gotten us by. The last decade has seen a lot of changes to the number of calls for service and the nature of the calls the ambulances service. As the population continues to grow, so does the need for more medical transport. Unfortunately, the reimbursement rates for MediCal and MediCare do not cover much of the operating expenses that ambulance companies need to be financially viable. This makes adding additional medic units an issue as they can not recover enough cost to make it profitable.

DISCUSSION

As the calls for service continue to increase so does the strain on the volunteer firefighters who must respond to the medical calls for standby while waiting for a medic unit from out of the area. Ambulance service has a very direct impact on fire services within this area, as almost 80% of all fire calls for service are of a medical need. As Orland continues to grow, so will the calls for service.

In the month of May we saw 88 calls for service which is almost three calls per day. This is not normal but it does give us a look at the future if we do not come up with some solutions to the problems facing us. If we do nothing, the number of calls will become more than the volunteers of this town could handle, which would then force us to go with a paid fire department. The number of calls would require a minimum of 2 firefighters per shift, resulting the hiring of at least 6 paid fire personnel. This cost to the City could create a new obligation of over \$1 million in salary and benefits every year.

The OVFD volunteers very much want to keep what we have going for as long as possible. We believe that finding some sort of answer to the volume of medical aid calls would greatly reduce the strain on the volunteers. I would note:

- For every medical call that an ambulance is unavailable in its response area, that then generates a call for service for the fire department.
- In 2001, the average yearly call total for Orland was around 250 to 300 calls. Your average call volume has climbed to over 700 calls per year and possibly 800 for the 2023 year.
- Starting a conversation with the County of Glenn, Willows and Orland to explore possible solutions to this problem that is affecting the entire county -- not just Orland-- seems like the best way to come up some possible solutions.

I am requesting the City add two Orland City Councilmembers to the established ad hoc committee that is discussing financial stability for fire protection districts. The existing committee will be the place to start a conversation about ambulance service in the County; two supervisors already sit on it and Willows will also be asked to add two councilmembers along with Orland.

RECOMMENDATION

Appoint two Orland City Councilmembers to join the countywide ad hoc committee seeking possible solutions moving forward for medical transport issues.

Fiscal Impact of Recommendation: None at this time.

Report Approved by City Manager: 